UNITED NATIONS

A

General Assembly

Distr.
GENERAL

A/49/590
28 October 1994

ORIGINAL: ENGLISH

Forty-ninth session
Agenda item 125

FINANCING OF THE UNITED NATIONS PEACE-KEEPING FORCE IN CYPRUS

Report of the Secretary-General

CONTENTS

		Paragraphs	Page
I.	INTRODUCTION	1 - 5	4
II.	STATUS OF ASSESSED CONTRIBUTIONS	6	4
III.	VOLUNTARY CONTRIBUTIONS	7	6
IV.	FINANCIAL ADMINISTRATION	8	6
V.	FINANCIAL PERFORMANCE REPORT FOR THE PERIOD FROM 16 DECEMBER 1993 TO 15 JUNE 1994	9 - 10	6
VI.	FINANCIAL PERFORMANCE REPORT FOR THE PERIOD FROM 16 JUNE TO 31 DECEMBER 1994	11 - 12	6
VII.	COST ESTIMATE FOR THE PERIOD FROM 1 JANUARY TO 30 JUNE 1995	13	7
VIII.	COST ESTIMATE FOR THE PERIOD FROM 1 JULY 1995 TO 30 JUNE 1996	14	7
IX.	STATUS OF REIMBURSEMENT TO TROOP-CONTRIBUTING STATES	15 - 16	7
X.	STATUS OF THE SPECIAL ACCOUNT ESTABLISHED PRIOR TO 16 JUNE 1993	17 - 25	7

94-41906 (E) 171194 201194

/...

CONTENTS (continued)

		Paragraphs	Page
XI.	COMMENTS ON PREVIOUS RECOMMENDATIONS BY THE ADVISORY COMMITTEE ON ADMINISTRATIVE AND BUDGETARY QUESTIONS .	26 - 28	9
XII.	ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-NINTH SESSION	29	9

Annexes

I.	Financial performance report for the period from 16 December 1993 to 15 June 1994: summary statement	11
II.	Supplementary information on the financial performance report for the period from 16 December 1993 to 15 June 1994	19
III.	Financial performance report for the period from 16 June to 31 December 1994: summary statement	30
IV.	Supplementary information on the financial performance report for the period from 16 June to 31 December 1994	38
V.	Cost estimate for the periods from 1 January to 30 June 1995 and from 1 July 1995 to 30 June 1996: summary statement	47
VI.	Supplementary information on the cost estimate for the period from 1 January to 30 June 1995	53
VII.	Supplementary information on the cost estimate for the period from 1 July 1995 to 30 June 1996	69
VIII.	Current and proposed staffing table	74
IX.	Civilian staff and related costs	75
	A. For the period from 1 January to 30 June 1995	75
	B. For the period from 1 July 1995 to 30 June 1996	75
X.	Current distribution of civilian personnel as at 30 June 1994 ...	76
XI.	Proposed distribution of civilian personnel	78
XII.	Authorized staffing, incumbency and vacancy rate for the period from 16 December 1993 to 15 June 1994	80

CONTENTS (continued)

		Page
XIII.	Vehicle distribution by location	81
	A. As at 30 June 1994	81
	B. For the periods from 1 January to 30 June 1995 and 1 July 1995 to 30 June 1996	83
	C. United Nations-owned vehicles for the periods from 1 January to 30 June 1995 and 1 July 1995 to 30 June 1996	85
XIV.	United Nations-owned communications equipment	86
	A. For the period from 1 January to 30 June 1995	86
	B. For the period from 1 July 1995 to 30 June 1996	87
	C. Distribution of communications equipment by geographical location as at 30 June 1994	88
XV.	Map of Cyprus	90

I. INTRODUCTION

1. The United Nations Peace-keeping Force in Cyprus (UNFICYP) was established by the Security Council in accordance with Council resolution 186 (1964) of 4 March 1964. Since then the Council has extended the duration of the mandate of UNFICYP mainly for six-month periods. Until 15 June 1993, the costs of UNFICYP were met by the Governments providing contingents, by the Government of Cyprus in accordance with paragraph 19 of the Agreement concerning the Status of the Force, 1/ and by voluntary contributions to UNFICYP.

2. By its resolution 927 (1994) of 15 June 1994, the Council extended the mandate of UNFICYP for a period of six and a half months, from 16 June to 31 December 1994.

3. By its resolution 47/236 of 14 September 1993, the General Assembly decided, inter alia, that the costs of UNFICYP for the period beginning 16 June 1993 that were not covered by voluntary contributions should be treated as expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2 of the Charter of the United Nations. The Assembly further requested the Secretary-General to establish a special account for the Force.

4. By its resolution 48/244 of 5 April 1994, the General Assembly decided to appropriate to the Special Account for UNFICYP a total amount of $10,500,000 gross ($10,072,000 net) for the period from 16 December 1993 to 15 June 1994 and to assess Member States for the same amount.

5. The commitment authorization approved by the General Assembly in resolution 48/244 for the period from 16 June to 15 December 1994 was based on an overall approved budget of $22,800,000 gross ($22,357,704 net) of which $7,600,000 (representing one third of the cost of the Force) and $3,250,000 would be financed from voluntary contributions by the Government of Cyprus and the Government of Greece, respectively. The budget provided for the cost of 12 military observers, 1,230 troops, all ranks (120 logistic support personnel and 1,110 infantry), 35 civilian police and 373 civilian staff (41 international and 332 locally recruited).

II. STATUS OF ASSESSED CONTRIBUTIONS

6. Table 1 summarizes the status of assessed contributions received and unpaid as at 30 September 1994, taking into account applied credits. As shown in the table, total outstanding assessments of $12,817,525 are due from Member States.

Table 1

Status of assessed contributions from 16 June 1993 to 31 December 1994 as at 30 September 1994

		16 June to 15 December 1993	16 December 1993 to 15 June 1994	16 June to 31 December 1994	Total
(a)	Resources	-	-	-	-
	Appropriated	8 771 000	10 500 000	-	31 221 000
	Authorized	-	-	11 950 000	-
	Total	8 771 000	10 500 000	11 950 000	31 221 000
(b)	Amount assessed	8 771 000	10 500 000	11 950 000	31 221 000
	Applied credits:	-	-	-	-
	Income from staff assessment	223 888	292 165	301 923	817 976
	Unencumbered balance	-	-	-	-
	Net amount assessed	8 547 112	10 207 835	11 648 077	30 403 024
(c)	Less: payment received	(7 363 563)	(5 460 253)	(4 761 683)	(17 585 499)
(d)	Balance of assessments due	1 183 549	4 747 582	6 886 394	12 817 525

III. VOLUNTARY CONTRIBUTIONS

7. The voluntary contributions pledged by the Governments of Cyprus ($9,250,000) and Greece ($3,250,000) towards the cost of the Force for the period from 16 June to 15 December 1993, totalling $12,500,000, have been paid. Similar amounts have been paid for the six-month period from 16 December 1993 to 15 June 1994. For the period from 16 June to 31 December 1994, voluntary contributions amounting to $10,764,256 have been received and pledged contributions of $85,744 remain outstanding.

IV. FINANCIAL ADMINISTRATION

8. The General Assembly, in its resolutions 47/236 of 14 September 1993 and 48/244, decided to maintain as separate the account established prior to 16 June 1993 for UNFICYP. In this regard, all financial transactions pertaining to the Force for the period from its inception up to 15 June 1993 are kept separate from those pertaining to the period beginning 16 June 1993.

V. FINANCIAL PERFORMANCE REPORT FOR THE PERIOD FROM 16 DECEMBER 1993 TO 15 JUNE 1994

9. The total resources made available to UNFICYP for the period from 16 December 1993 to 15 June 1994 amount to $23,000,000 gross ($22,572,000 net), consisting of appropriations totalling $10,500,000 gross ($10,072,000 net) and voluntary contributions of $12,500,000. Expenditures for this period amount to $21,577,600 gross ($21,222,400 net), as set out in annex I to the present report. Supplementary information on the financial performance report is contained in annex II.

10. The unencumbered balance for the period amounts to $1,422,400 gross ($1,349,600 net). In addition, interest income and miscellaneous income during the period totalled $28,824.99 and $1,475.18, respectively.

VI. FINANCIAL PERFORMANCE REPORT FOR THE PERIOD FROM 16 JUNE TO 31 DECEMBER 1994

11. The total resources made available to UNFICYP for the six-month period from 16 June to 15 December 1994 amount to $22,800,000 gross ($22,357,700 net), inclusive of the one-third share of the cost of UNFICYP to be met through voluntary contributions from the Government of Cyprus ($7,600,000) and one half of the annual pledge of $6.5 million from the Government of Greece ($3,250,000). The Security Council, by its resolution 927 (1994) of 15 June 1994, extended UNFICYP for a period of six and a half months beginning on 16 June and ending on 31 December 1994. Expenditures for the period from 16 June to 31 December 1994 are currently projected at $22,550,000 gross ($22,166,800 net), resulting in an unencumbered balance of $249,900 gross ($190,900 net).

12. Annex III to the present report sets out by budget line item the resources provided to UNFICYP for the period from 16 June to 31 December 1994, as well as

the estimated expenditures for that period. Supplementary information on the financial performance report is contained in annex IV.

VII. COST ESTIMATE FOR THE PERIOD FROM 1 JANUARY TO 30 JUNE 1995

13. With regard to the six-month period after 31 December 1994, annex V provides an estimate of UNFICYP expenses amounting to $22,113,000 gross ($21,678,000 net), should the Security Council decide to extend the mandate of UNFICYP beyond 31 December 1994. Supplementary information on the estimate is presented in annex VI. The estimate assumes the continuation of the Force at its present strength and without any change in its responsibilities.

VIII. COST ESTIMATE FOR THE PERIOD FROM 1 JULY 1995 TO 30 JUNE 1996

14. With regard to the 12-month period after 30 June 1995, annex V provides an estimate of UNFICYP expenses amounting to $43,637,400 gross ($42,767,400 net), should the Security Council decide to continue the Mission. Supplementary information on the estimate is presented in annex VII.

IX. STATUS OF REIMBURSEMENT TO TROOP-CONTRIBUTING STATES

15. A total of 1,117 troops were deployed by the Governments of Argentina (369), Austria (338), Canada (10), Finland (1), Ireland (25), and the United Kingdom of Great Britain and Northern Ireland (374).

16. Full reimbursement in accordance with standard rates of reimbursement has been made to these Governments up to the period ending 30 September 1994.

X. STATUS OF THE SPECIAL ACCOUNT ESTABLISHED PRIOR TO 16 JUNE 1993

17. On 12 November 1993, the Secretary-General addressed a letter to Member States 2/ drawing attention to the sums due to troop-contributing Governments in respect of the period when the Force was financed entirely by voluntary contributions, and which remained unpaid. The Secretary-General indicated that on 15 June 1993 the accumulated shortfall in the UNFICYP Special Account was $208.5 million, and that, as a result of the shortfall, the United Nations was not in a position to meet the claims of the troop-contributing countries for the period after December 1981. The Secretary-General therefore invited Governments to give serious consideration to making special voluntary financial contributions to the UNFICYP voluntary account for the period prior to 16 June 1993.

18. By resolution 48/244, the General Assembly requested the Secretary-General to continue his efforts in appealing for voluntary contributions to the UNFICYP Special Account established prior to 16 June 1993.

19. Accordingly, in a letter dated 17 May 1994 addressed to Member States, 3/ the Secretary-General renewed his invitation to Governments to give serious consideration to making a special voluntary financial contribution towards the UNFICYP voluntary account.

20. In paragraph 18 of its resolution 48/244, the Assembly requested the Secretary-General to report on the status of the Special Account of UNFICYP which was established prior to 16 June 1993, and to include in that report possible solutions on how to improve reimbursements of the amounts owed to troop-contributing States for the period prior to 16 June 1993.

21. As at 1 January 1994, the account established prior to 16 June 1993 showed that the available cash balance was approximately $9.4 million. Pledged contributions as at 1 January 1994 amounted to $6.7 million.

22. During the period ending 30 June 1994, voluntary contributions amounting to approximately $1.2 million were received from the Governments of Austria, Côte d'Ivoire, Germany, Guyana, Iceland, Liechtenstein, Luxembourg, Malta, Namibia, Panama, Spain, Sweden and Switzerland.

23. In May 1994, owing to the availability of funds in the Special Account, troop-contributing Governments were reimbursed for extra and extraordinary costs incurred by them for their participation in UNFICYP for the period from 1 January to 30 June 1982.

Table 2

United Nations Force in Cyprus

Status of the Special Account established prior to 16 June 1993

(Millions of United States dollars)

Cash balance, 1 January 1994	9.4
Add: Voluntary contributions received, as at 30 June 1994	1.2
	10.6
Less: Reimbursement to troop-contributing Governments for extra and extraordinary expenses for the period from 1 January to 30 June 1982	(7.6)
Cash balance, 30 June 1994	3.0

24. After these payments, unrecorded obligations in respect of reimbursement for extra and extraordinary costs to troop-contributing Member States amount to some $202 million, against which $6.4 million in outstanding pledged voluntary contributions could be offset.

25. In the light of the foregoing, the Secretary-General reiterates his proposal that those Governments whose current assessment is lower than their previous voluntary contribution towards the financing of UNFICYP should consider contributing the difference towards the outstanding balance due to the troop-contributing Governments prior to 16 June 1993.

XI. COMMENTS ON PREVIOUS RECOMMENDATIONS BY THE ADVISORY COMMITTEE ON ADMINISTRATIVE AND BUDGETARY QUESTIONS

26. The Advisory Committee noted, in its report of 17 March 1994, 4/ that provision had been made for the Special Representative of the Secretary-General for 50 work days at $568 per day, together with subsistence allowance at $204 per day for 50 days.

27. The Special Representative continues to be employed on a "when actually employed" basis. Provision for his salary has been calculated by the application of standard salary cost, based on an average of 50 work days in each six-month period from 1 January 1995 to 30 June 1996.

28. In paragraph 17 of the same report, the Advisory Committee recommended that negotiations for obtaining helicopter service at a lower rate be concluded expeditiously. In line with the recommendation of the Advisory Committee, the Secretariat has concluded negotiations with the Government of Argentina to provide two Hughes H-500 D/m observation helicopters at the rate of $830 per hour for air operations in UNFICYP. The helicopters have been operational in the Force since 30 September 1994.

XII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-NINTH SESSION

29. The action to be taken by the General Assembly at its forty-ninth session in connection with the financing of UNFICYP is as follows:

(a) The appropriation of the amount of $11,950,000 gross ($11,507,700 net) for the maintenance of UNFICYP for the period from 15 June to 31 December 1994, authorized and assessed under the terms of paragraph 16 of General Assembly resolution 48/244, taking into account the pledged voluntary contributions amounting to $10,850,000;

(b) Authorization to enter into commitments up to the amount of $22,113,000 gross ($21,678,000 net) for the maintenance of the Force for the period from 1 January to 30 June 1995 should the Security Council decide to continue the Force beyond 31 December 1994, and the assessment on Member States of the amount of $11,513,000 gross ($11,078,000 net) after taking into consideration the pledged voluntary contributions amounting to $10,600,000;

(c) With regard to the period beyond 30 June 1995, authorization to enter into commitments up to the amount of $3,636,450 gross ($3,563,950 net) per month, and for the assessment of such amounts excluding the pledged voluntary contributions for this period, should the Security Council decide to continue UNFICYP beyond that date;

(d) A decision to retain the unencumbered balance of $1,349,600 for the period from 16 December 1993 to 15 June 1994 and the projected unencumbered balance of $190,900 for the period from 16 June to 31 December 1994 to be used for meeting the expenses of the Force for the period prior to 16 June 1993, or for the crediting of these amounts against the assessment on Member States for future mandate periods.

Notes

1/ See Official Records of the Security Council, Supplement for January, February and March 1964, document S/5634, annex.

2/ S/26813.

3/ S/1994/647.

4/ A/48/907.

ANNEX I

United Nations Peace-keeping Force in Cyprus

Financial performance report for the period from
16 December 1993 to 15 June 1994

Summary statement

(Thousands of United States dollars)

	Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
1. Military personnel costs				
(a) Military observers				
Mission subsistence allowance	32.8	32.8	32.8	0.0
Travel costs	0.0	0.0	0.0	0.0
Clothing and equipment allowance	1.2	1.2	1.2	0.0
Subtotal	34.0	34.0	34.0	0.0
(b) Military contingents				
Standard troop cost reimbursement	8 075.2	8 075.2	7 400.0	675.2
Welfare	74.7	74.7	121.3	(46.6)
Rations	1 051.1	1 051.1	1 051.1	0.0
Daily allowance	288.0	288.0	251.9	36.1
Mission subsistence allowance	0.0	0.0	0.0	0.0
Emplacement, rotation and repatriation of troops	1 073.7	1 073.7	992.8	80.9
Clothing and equipment allowance	0.0	0.0	0.0	0.0
Subtotal	10 562.7	10 562.7	9 817.1	745.6

	Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
(c) Other costs pertaining to military personnel				
Contingent-owned equipment	750.0	750.0	750.0	0.0
Death and disability compensation	100.0	100.0	100.0	0.0
Subtotal	850.0	850.0	850.0	0.0
Total, line 1	11 446.7	11 446.7	10 701.1	745.6
2. Civilian personnel costs				
(a) Civilian police				
Mission subsistence allowance	95.6	95.6	96.3	(0.7)
Travel costs	68.0	68.0	54.0	14.0
Clothing and equipment allowance	3.5	3.5	3.5	0.0
Subtotal	167.1	167.1	153.8	13.3
(b) International and local staff				
International staff salaries	1 031.0	1 031.0	855.7	175.3
Local staff salaries	0.0	0.0	0.0	0.0
Consultants	51.5	51.5	15.2	36.3
Overtime	0.0	0.0	0.0	0.0
Common staff costs	934.1	934.1	775.3	158.8
Mission subsistence allowance	0.0	0.0	0.0	0.0
Travel to and from the mission area	0.0	0.0	0.0	0.0
Other travel costs	49.0	49.0	68.2	(19.2)
Subtotal	2 065.6	2 065.6	1 714.4	351.2

/...

		Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
(c)	International contractual personnel	0.0	0.0	0.0	0.0
(d)	United Nations Volunteers	0.0	0.0	0.0	0.0
(e)	Government-provided personnel	0.0	0.0	0.0	0.0
(f)	Civilian electoral observers	0.0	0.0	0.0	0.0
	Total, line 2	2 232.7	2 232.7	1 868.2	364.5
3.	Premises/accommodation				
	Rental of premises	0.0	0.0	0.0	0.0
	Alterations and renovations to premises	373.5	373.5	373.5	0.0
	Maintenance services	102.0	102.0	116.2	(14.2)
	Maintenance supplies	0.0	0.0	0.0	0.0
	Utilities	598.0	598.0	447.7	150.3
	Construction/prefabricated buildings	0.0	0.0	0.0	0.0
	Total, line 3	1 073.5	1 073.5	937.4	136.1
4.	Infrastructure repairs				
	Upgrading of airstrips				
	Upgrading of roads	402.0	402.0	402.0	0.0
	Repair of bridges	0.0	0.0	0.0	0.0
	Total, line 4	402.0	402.0	402.0	0.0

	Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
5. Transport operations				
Purchase of vehicles	95.0	95.0	89.8	5.2
Rental of vehicles	603.0	603.0	454.2	148.8
Workshop equipment	25.0	25.0	30.3	(5.3)
Spare parts, repairs and maintenance	216.5	216.5	301.2	(84.7)
Petrol, oil and lubricants	297.8	297.8	189.3	108.5
Vehicle insurance	33.0	33.0	33.0	0.0
Total, line 5	1 270.3	1 270.3	1 097.8	172.5
6. Air operations				
(a) Helicopter operations				
Hire/charter costs	904.5	904.5	884.5	20.0
Aviation fuel and lubricants	20.9	20.9	20.0	0.9
Positioning/de-positioning costs	0.0	0.0	0.0	0.0
Resupply flights	0.0	0.0	0.0	0.0
Painting/preparations	0.0	0.0	0.0	0.0
Liability and war-risk insurance	0.0	0.0	0.0	0.0
Subtotal	925.4	925.4	904.5	20.9
(b) Fixed-wing aircraft				
Hire/charter costs	0.0	0.0	0.0	0.0
Aviation fuel and lubricants	0.0	0.0	0.0	0.0
Positioning/de-positioning costs	0.0	0.0	0.0	0.0
Painting/preparations	0.0	0.0	0.0	0.0
Liability and war-risk insurance	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	0.0	0.0
(c) Aircrew operation costs	0.0	0.0	0.0	0.0

/...

		Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
(d)	Other air operation costs				
	Air traffic control services and equipment	0.0	0.0	0.0	0.0
	Landing fees and ground handling	0.0	0.0	0.0	0.0
	Fuel storage containers	0.0	0.0	0.0	0.0
	Subtotal	0.0	0.0	0.0	0.0
	Total, line 6	925.4	925.4	904.5	20.9
7.	Naval operations	0.0	0.0	0.0	0.0
8.	Communications				
(a)	Complementary communications				
	Communications equipment	98.8	98.8	130.8	(32.0)
	Spare parts and supplies	50.6	50.6	52.8	(2.2)
	Workshop and test equipment	10.6	10.6	3.3	7.3
	Commercial communications	162.9	162.9	102.1	60.8
	Subtotal	322.9	322.9	289.0	33.9
(b)	Main trunking contract	-	-	-	-
	Total, line 8	322.9	322.9	289.0	33.9

	Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
9. Other equipment				
Office furniture	0.0	0.0	0.0	0.0
Office equipment	0.0	0.0	0.0	0.0
Data-processing equipment	27.1	27.1	42.2	(15.1)
Generators	56.2	56.2	19.4	36.8
Observation equipment	13.8	13.8	5.0	8.8
Petrol tank plus metering equipment	0.0	0.0	0.0	0.0
Medical and dental equipment	0.0	0.0	0.0	0.0
Accommodation equipment	130.0	130.0	130.0	0.0
Miscellaneous equipment	63.6	63.6	52.6	11.0
Field defence equipment	0.0	0.0	0.0	0.0
Water purification equipment	0.0	0.0	0.0	0.0
Water tanks	0.0	0.0	0.0	0.0
Refrigeration equipment	0.0	0.0	0.0	0.0
Spare parts, repairs and maintenance	124.6	124.6	93.1	31.5
Total, line 9	415.3	415.3	342.3	73.0
10. Supplies and services				
(a) Miscellaneous services				
Audit services	10.0	10.0	10.0	0.0
Contractual services	4 413.8	3 665.8	3 957.8	(292.0)
Data-processing services	0.0	0.0	0.0	0.0
Security services	0.0	0.0	0.0	0.0
Medical treatment and services	75.0	75.0	49.8	25.2
Maintenance services	0.0	0.0	0.0	0.0
Claims and adjustments	0.0	0.0	0.0	0.0
Official hospitality	2.0	2.0	2.0	0.0
Miscellaneous other services	55.4	55.4	69.7	(14.3)
Subtotal	4 556.2	3 808.2	4 089.3	(281.1)

/...

		Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
(b)	Miscellaneous supplies				
	Stationery and office supplies	75.9	75.9	56.7	19.2
	Medical supplies	44.0	44.0	35.8	8.2
	Sanitation and cleaning material	30.0	30.0	29.6	0.4
	Subscriptions	22.3	22.3	15.3	7.0
	Electrical supplies	0.0	0.0	0.0	0.0
	Ballistic-protective blankets for vehicles	0.0	0.0	0.0	0.0
	Uniform items, flags and decals	47.0	47.0	23.8	23.2
	Field defence stores	7.0	7.0	7.0	0.0
	Operational maps	0.0	0.0	0.0	0.0
	Quartermaster and general stores	51.2	51.2	54.9	(3.7)
	Miscellaneous supplies	0.0	0.0	0.0	0.0
	Subtotal	277.4	277.4	223.1	54.3
	Total, line 10	4 833.6	4 085.6	4 312.4	(226.8)
	Total, lines 1-10	22 922.4	22 174.4	20 854.7	1 319.7
11.	Election-related supplies and services	0.0	0.0	0.0	0.0
12.	Public information programmes				
	Equipment	0.0	0.0	0.0	0.0
	Materials and supplies	60.0	60.0	60.0	0.0
	Total, line 12	60.0	60.0	60.0	0.0
13.	Training programmes	0.0	0.0	0.0	0.0
14.	Mine-clearing programmes	0.0	0.0	0.0	0.0

		Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
15.	Assistance for disarmament and demobilization	0.0	0.0	0.0	0.0
16.	Air and surface freight				
	Transport of contingent-owned equipment	120.0	120.0	120.0	0.0
	Military airlifts	0.0	0.0	0.0	0.0
	Commercial freight and cartage	17.0	17.0	17.0	0.0
	Total, line 16	137.0	137.0	137.0	0.0
17.	Integrated Management Information System	25.0	25.0	25.0	0.0
18.	Support account for peace-keeping operations	175.6	175.6	145.7	29.9
19.	Staff assessment	428.0	428.0	355.2	72.8
	Lines, 11-19	825.6	825.6	722.9	102.7
	Gross total, lines 1-19	23 748.0	23 000.0	21 577.6	1 422.4
20.	Income from staff assessment	(428.0)	(428.0)	(355.2)	(72.8)
	Net total, lines 1-20	23 320.0	22 572.0	21 222.4	1 349.6
21.	Voluntary contributions in kind	0.0	0.0	0.0	0.0
	Total resources	23 320.0	22 572.0	21 222.4	1 349.6

/...

ANNEX II

United Nations Peace-keeping Force in Cyprus

Supplementary information on the financial performance report for the period from 16 December 1993 to 15 June 1994

	Savings/ (overruns) (United States dollars)
1. Military personnel costs	
(a) Military observers	-
(i) Mission subsistence allowance	-
No change.	
(ii) Travel costs	-
No provision was made under this heading.	
(iii) Clothing and equipment allowance	-
No change.	
(b) Military contingents	745 600

Savings under standard troop cost reimbursement ($675,200), daily allowance ($36,100) and emplacement, rotation and repatriation of troops ($80,900) were partially offset by overexpenditure under welfare ($46,600).

(i) Standard troop cost reimbursement	675 200

Savings under standard troop cost reimbursement were due to the fact that the actual number of troops on board was lower than the authorized strength.

(ii) Welfare	(46 600)

Overexpenditure under welfare was due to a miscalculation in the cost estimate in General Assembly document A/48/846, in which the budget amount for the recreational leave component of welfare had been halved.

(iii) Rations ..... -

No change.

(iv) Daily allowance 36 100

While the original estimate for daily allowance was based on 1,230 troops for 182 days, actual payments were based on an average of 1,131 troops for 182 days, resulting in savings of $36,100 under this line item.

(v) Emplacement, rotation and repatriation of troops 80 900

The original cost estimate provided for the rotation of 2,156 troops as well as the emplacement of 74 specialists. The actual number of rotations and emplacement of troops was lower than anticipated, resulting in savings of $80,900 under this line item.

(vi) Clothing and equipment allowance ..... -

No change.

(c) Other costs pertaining to military personnel ..... -

(i) Contingent-owned equipment ..... -

The original estimate of $750,000 has been retained for this item.

(ii) Death and disability compensation ..... -

The amount allocated under this heading has been fully obligated to cover potential claims from death, disability or injury of military personnel. At present, the total unliquidated obligations available for this purpose are $100,000. There have been no claims for death and disability during the period under review.

2. Civilian personnel costs

(a) Civilian police 13 300

Overexpenditure under mission subsistence allowance ($700) was partially offset by savings under travel ($14,000).

(i) Mission subsistence allowance ..... (700)

The overexpenditure of $700 under mission subsistence allowance was due to payment of the allowance to several additional civilian police monitors over the entire mandate period, who were required as part of the humanitarian support to the Turkish Cypriot community living in Limassol, Paphos and the Polis area.

(ii) Travel costs 14 000

Provision had been made for the rotation travel of 10 Australian civilian police based on a cost of $6,800 for a round-trip air ticket. The actual cost amounted to $5,400, inclusive of an excess baggage allowance and the related subsistence allowance, which resulted in a savings of $14,000.

(iii) Clothing and equipment allowance ..... -

No change.

(b) International and local staff 351 200

(i) International staff salaries 175 300

As shown in annex XII, the average vacancy rate for international staff during the period was 17 per cent, resulting in savings of $175,300 under international staff salaries.

(ii) Local staff salaries ..... -

No provision was made under this heading.

(iii) Consultants 36 300

Provision was made for 50 consultancy days at $568 per day for the Special Representative of the Secretary-General for UNFICYP to undertake duties as required. As the salary of the Special Representative was appropriately charged to international staff salaries, the expenditure of $15,200 represents the services, daily subsistence allowance and travel of a staff member of the International Civil Aviation Organization (ICAO) on loan to identify requirements for United Nations administration of the Nicosia International Airport.

(iv) Overtime ..... -

No provision was made under this heading.

(v) Common staff costs 158 800

The average vacancy rate for international staff during the period was 17 per cent, resulting in savings of $158,800 under common staff costs.

(vi) Mission subsistence allowance ..... -

No provision was made under this heading.

(vii) Travel to and from the mission area ..... -

No provision was made under this heading.

(viii) Other travel costs ..... (19 200)

Overexpenditure under other travel costs amounting to $19,200 was due to the additional travel undertaken by the Special Representative, the Deputy Special Representative and the Senior Adviser between New York and the mission area and within the Middle East.

(c) International contractual personnel ..... -

(d) United Nations Volunteers ..... -

(e) Government-provided personnel ..... -

(f) Civilian electoral observers ..... -

3. Premises/accommodation 136 100

(i) Rental of premises ..... -

No provision was made under this heading.

(ii) Alterations and renovations to premises ..... -

No change.

(iii) Maintenance services ..... (14 200)

Provision was made for the cost of contractual maintenance, cleaning and the general upkeep of the facilities at all locations throughout the mission area. Overexpenditure of $14,200 under maintenance services was due to higher contractual costs than anticipated.

(iv) Maintenance supplies ..... -

No provision was made under this heading.

(v) Utilities 150 300

The original cost estimates under utilities were based on actual expenditures incurred during the prior period. It did not take into account the reductions in troop strength and the decrease in the number of sectors of the Force from four to three, resulting in savings of $150,300 under utilities.

4. Infrastructure repairs ..... -

(a) Upgrading of airstrips ..... -

No provision was made under this heading.

(b) Upgrading of roads ..... -

No change.

(c) Repair of bridges ..... -

No provision was made under this heading.

5. Transport operations 172 500

Savings under purchase of vehicles ($5,200), rental of vehicles ($148,800), and petrol, oil and lubricants ($108,500), totalling $262,500, were partially offset by overexpenditures totalling ($90,000) under workshop equipment ($5,300) and spare parts, repairs and maintenance ($84,700).

(i) Purchase of vehicles 5 200

Provision had originally been made for the purchase of 1 four-wheel-drive water bowser at a cost of $95,000. Owing to the inability of the British Forces Cyprus to continue providing trucks and vehicles under the existing hire arrangement, it became necessary for UNFICYP to purchase the following British Hire Schedule vehicles: (11 four-ton trucks, one sewage truck and two 4,000 1B HYSTER fork-lifts) at a lower cost, resulting in savings of $5,200 under purchase of vehicles.

(ii) Rental of vehicles 148 800

Provision had been made for the rental of 201 vehicles during the mandate period. As a result of the withdrawal of the British Hire Schedule vehicles, savings of $148,800 were realized.

(iii) Workshop equipment ..... (5 300)

With the withdrawal of the British Support Regiment in December 1993, it became necessary to replace a limited amount of workshop tools and equipment previously provided by the Regiment under the United Kingdom/United Nations cost-sharing arrangement. Overexpenditure of $5,300 was recorded under this budget line item.

(iv) Spare parts, repairs and maintenance ..... (84 700)

The provision made for the purchase of spare parts, repairs and maintenance was insufficient to cover the actual cost of spare parts provided by the Governments of Argentina and Austria, resulting in overexpenditure of $84,700.

(v) Petrol, oil and lubricants 108 500

The provision for petrol, oil and lubricants had been based on the operating costs of the British Support Regiment, which was withdrawn in December 1993. The Force's efforts in streamlining its centralized vehicle pool system and in enforcing stricter control over trip ticket procedures culminated in a more efficient use of its vehicles and a reduction in the overall use of petrol, oil and lubricants, resulting in savings of $108,500 under this budget line item.

(vi) Vehicle insurance ..... -

No change.

6. Air operations

(a) Helicopter operations 20 900

(i) Hire/charter costs 20 000

The original estimate for hire costs provided for 540 flight hours at an hourly rate of $1,675. However, actual flight hours were 528, resulting in a savings of $20,000.

(ii) Aviation fuel and lubricants 900

The provision made for aviation fuel and lubricants allowed for 540 flight hours. The actual number of flight hours was lower, resulting in a savings of $900. The helicopter operation is a vital requirement for the Force and efforts are being made to ensure its continuing availability.

(iii) Positioning/de-positioning costs ..... -

No provision was made under this heading.

(iv) Resupply flights ..... -

No provision was made under this heading.

(v) Painting/preparations ..... -

No provision was made under this heading.

(vi) Liability and war-risk insurance ..... -

No provision was made under this heading.

(b) Fixed-wing aircraft ..... -

(c) Aircrew operation costs ..... -

(d) Other air operation costs ..... -

7. Naval operations ..... -

No provision was made under this heading.

8. Communications 33 900

Savings totalling ($68,100) under workshop and test equipment ($7,300) and commercial communications ($60,800) were partially offset by overexpenditure under communications equipment ($32,000) and spare parts and supplies ($2,200).

(i) Communications equipment ..... (32 000)

The continued efforts in upgrading existing equipment led to overexpenditure for communications equipment ($32,000).

(ii) Spare parts and supplies ..... (2 200)

Provision had been made for the acquisition of spare parts for the repair and maintenance of generators and communications equipment. Higher requirements of spare parts than anticipated resulted in overexpenditure under spare parts and supplies ($2,200).

(iii) Workshop and test equipment 7 300

Savings of $7,300 under workshop and test equipment were due to the lower number of items purchased than was originally envisaged.

(iv) Commercial communications 60 800

Savings of $60,800 under commercial communications were due to lower than anticipated usage of these services.

9. Other equipment 73 000

(i) Office furniture ..... -

No provision was made under this heading.

(ii) Office equipment ..... -

No provision was made under this heading.

(iii) Data-processing equipment ..... (15 100)

Overexpenditure of $15,100 under data-processing equipment relates to the installation of the local area network and purchase of multi-user software licences which were not originally envisaged in the cost estimates.

(iv) Generators 36 800

Actual freight costs on the shipment of 45 generators from the United Nations Transitional Authority in Cambodia (UNTAC) was lower than anticipated, resulting in savings of $36,800 under generators.

(v) Observation equipment 8 800

Savings of $8,800 under observation equipment were due to the fact that only three of the eight global position finders budgeted for were purchased.

(vi) Petrol tank plus metering equipment ..... -

No provision was made under this heading.

(vii) Medical and dental equipment ..... -

No provision was made under this heading.

(viii) Accommodation equipment ..... -

No change.

(ix) Miscellaneous equipment 11 000

Provision was made for the purchase of cleaning equipment, fire-fighting equipment, fogging machines for insect and pest control and security and safety equipment. Owing to a reduction in the procurement programme, savings of $11,000 occurred.

(x) Field defence equipment ..... -

No provision was made under this heading.

(xi) Water purification equipment ..... -

No provision was made under this heading.

(xii) Water tanks ..... -

No provision was made under this heading.

(xiii) Refrigeration equipment ..... -

No provision was made under this heading.

(xiv) Spare parts, repairs and maintenance 31 500

Savings of $31,500 for spare parts, repairs and maintenance of equipment were due to lower actual requirements than was originally envisaged.

10. Supplies and services

(a) Miscellaneous services ..... (281 100)

(i) Audit services ..... -

No change.

(ii) Contractual services ..... (292 000)

Although the number of locally employed civilians under contractual services arrangements was reduced from 368 to 332 in the mandate period, separation costs, including indemnity payments, resulted in overexpenditure of $292,000.

(iii) Data-processing services ..... -

No provision was made under this heading.

(iv) Security services ..... -

No provision was made under this heading.

(v) Medical treatment and services 25 200

Savings of $25,200 were due to the lower number of contingent personnel requiring medical treatment and services than was originally anticipated.

(vi) Maintenance services ..... -

No provision was made under this heading.

(vii) Claims and adjustments ..... -

No provision was made under this heading.

(viii) Official hospitality ..... -

No change.

(ix) Miscellaneous other services ..... (14 300)

Overexpenditure of $14,300 occurred in miscellaneous other services owing to an increase in reimbursement to military personnel for postage charges, sundry and other services.

(b) Miscellaneous supplies 54 300

(i) Stationery and office supplies 19 200

Savings of $19,200 were realized in the budget line items for stationery and office supplies as a result of identifying cheaper local commercial sources. These items had previously been provided by British sources on the island at full reimbursement as an extension of the former United Kingdom/United Nations logistic support arrangements.

(ii) Medical supplies 8 200

Provision was made for the purchase of medicines, vaccines, dressings and dental supplies for military and civilian personnel. Savings of $8,200 under medical supplies were due to the fact that cheaper local commercial sources had been identified.

(iii) Sanitation and cleaning material 400

Savings were also recorded for sanitation and cleaning supplies ($400) as actual costs were lower than the budget estimates.

(iv) Subscriptions 7 000

Provisions had been made for newspapers, periodicals, airline guides, professional publications and library books. Savings of $7,000 were realized as subscriptions were not taken up for some of the materials originally provided for in the budget.

(v) Electrical supplies ..... -

No provision was made under this heading.

(vi) Ballistic-protective blankets for vehicles ..... -

No provision was made under this heading.

(vii) Uniform items, flags and decals 23 200

The provision for uniform items, flags and decals had been calculated on the basis of authorized strength. As the actual strength was lower than the budgeted level, savings of $23,200 occurred under this budget line item.

(viii) Field defence stores ..... -

No change.

(ix) Quartermaster and general stores ..... (3 700)

Overexpenditure of $3,700 under quartermaster and general stores was due to the higher cost incurred in the rental of kitchen utensils, cutlery, tools and electrical appliances under the British Hire Schedule arrangement.

11. Election-related supplies and services ..... -

12. Public information programmes ..... -

No change.

13. Training programmes ..... -

14. Mine-clearing programmes ..... -

15. Assistance for disarmament and demobilization ..... -

16. Air and surface freight ..... -

No change.

17. Integrated Management Information System ..... -

No change.

18. Support account for peace-keeping operations 29 900

In accordance with General Assembly resolution 48/226 C of 29 July 1994, the savings of $29,900 under this heading reflect the application of the 8.5 per cent rate to the actual expenditure for civilian staff expenses.

19. Staff assessment 72 800

As shown in annex XII, the average vacancy rate for international staff was 17 per cent, resulting in savings under this budget line item.

20. Income from staff assessment ..... (72 800)

This income is derived from item 19 above.

ANNEX III

United Nations Peace-keeping Force in Cyprus

Financial performance report for the period from
16 June to 31 December 1994

Summary statement

(Thousands of United States dollars)

	Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
1. Military personnel costs				
(a) Military observers				
Mission subsistence allowance	32.9	32.9	17.2	15.7
Travel costs	40.8	40.8	40.8	0.0
Clothing and equipment allowance	1.2	1.2	0.4	0.8
Subtotal	74.9	74.9	58.4	16.5
(b) Military contingents				
Standard troop cost reimbursement	8 075.2	8 075.2	8 493.0	(417.8)
Welfare	74.7	74.7	122.4	(47.7)
Rations	1 051.1	1 051.1	1 051.1	0.0
Daily allowance	288.0	288.0	294.3	(6.3)
Emplacement, rotation and repatriation of troops	1 107.0	1 107.0	1 043.6	63.4
Subtotal	10 596.0	10 596.0	11 004.4	(408.4)

	Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
(c) Other costs pertaining to military personnel				
Contingent-owned equipment	750.0	750.0	750.0	0.0
Death and disability compensation	100.0	100.0	100.0	0.0
Subtotal	850.0	850.0	850.0	0.0
Total, line 1	11 520.9	11 520.9	11 912.8	(391.9)
2. Civilian personnel costs				
(a) Civilian police				
Mission subsistence allowance	96.4	96.4	105.5	(9.1)
Travel costs	128.0	128.0	94.5	33.5
Clothing and equipment allowance	3.5	3.5	3.5	0.0
Subtotal	227.9	227.9	203.5	24.4
(b) International and local staff				
International staff salaries	1 068.2	1 068.2	925.8	142.4
Local staff salaries	0.0	0.0	0.0	0.0
Consultants	0.0	0.0	0.0	0.0
Overtime	0.0	0.0	0.0	0.0
Common staff costs	969.6	969.6	840.3	129.3
Mission subsistence allowance	49.0	49.0	49.0	0.0
Travel to and from the mission area	51.5	51.5	51.5	0.0
Other travel costs	0.0	0.0	0.0	0.0
Subtotal	2 138.3	2 138.3	1 866.6	271.7

		Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
(c)	International contractual personnel	0.0	0.0	0.0	0.0
(d)	United Nations Volunteers	0.0	0.0	0.0	0.0
(e)	Government-provided personnel	0.0	0.0	0.0	0.0
(f)	Civilian electoral observers	0.0	0.0	0.0	0.0
	Total, line 2	2 366.2	2 366.2	2 070.1	296.1
3.	Premises/accommodation				
	Rental of premises	0.0	0.0	0.6	(0.6)
	Alterations and renovations to premises	118.5	118.5	96.0	22.5
	Maintenance services	102.0	102.0	92.0	10.0
	Maintenance supplies	0.0	0.0	0.0	0.0
	Utilities	598.0	398.0	351.4	46.6
	Construction/prefabricated buildings	0.0	0.0	0.0	0.0
	Total, line 3	818.5	618.5	540.0	78.5
4.	Infrastructure repairs				
	Upgrading of airstrips				
	Upgrading of roads	402.0	402.0	402.0	0.0
	Repair of bridges	0.0	0.0	0.0	0.0
	Total, line 4	402.0	402.0	402.0	0.0

	Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
5. Transport operations				
Purchase of vehicles	640.0	440.0	440.0	0.0
Rental of vehicles	414.6	414.6	407.4	7.2
Workshop equipment	25.0	25.0	19.7	5.3
Spare parts, repairs and maintenance	216.5	216.5	219.5	(3.0)
Petrol, oil and lubricants	297.8	297.8	200.0	97.8
Vehicle insurance	33.0	33.0	33.0	0.0
Total, line 5	1 626.9	1 426.9	1 319.6	107.3
6. Air operations				
(a) Helicopter operations				
Hire/charter costs	904.5	904.5	947.6	(43.1)
Aviation fuel and lubricants	20.9	20.9	20.9	0.0
Positioning/de-positioning costs	0.0	0.0	240.0	(240.0)
Resupply flights	0.0	0.0	0.0	0.0
Painting/preparations	0.0	0.0	0.0	0.0
Liability and war-risk insurance	0.0	0.0	0.0	0.0
Subtotal	925.4	925.4	1 208.5	(283.1)
(b) Fixed-wing aircraft				
Hire/charter costs	0.0	0.0	0.0	0.0
Aviation fuel and lubricants	0.0	0.0	0.0	0.0
Positioning/de-positioning costs	0.0	0.0	0.0	0.0
Painting/preparations	0.0	0.0	0.0	0.0
Liability and war-risk insurance	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	0.0	0.0
(c) Aircrew operation costs	0.0	0.0	0.0	0.0

		Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
(d)	Other air operation costs				
	Air traffic control services and equipment	0.0	0.0	0.0	0.0
	Landing fees and ground handling	0.0	0.0	0.0	0.0
	Fuel storage containers	0.0	0.0	0.0	0.0
	Subtotal	0.0	0.0	0.0	0.0
	Total, line 6	925.4	925.4	1 208.5	(283.1)
7.	Naval operations	0.0	0.0	0.0	0.0
8.	Communications				
(a)	Complementary communications				
	Communications equipment	40.0	40.0	30.0	10.0
	Spare parts and supplies	50.6	50.6	61.0	(10.4)
	Workshop and test equipment	10.6	10.6	7.2	3.4
	Commercial communications	162.9	60.6	102.0	(41.4)
	Subtotal	264.1	161.8	200.2	(38.4)
(b)	Main trunking contract	0.0	0.0	0.0	0.0
	Total, line 8	264.1	161.8	200.2	(38.4)

/...

	Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
9. Other equipment				
Office furniture	0.0	0.0	0.0	0.0
Office equipment	0.0	0.0	0.0	0.0
Data-processing equipment	39.3	39.3	39.3	0.0
Generators	0.0	0.0	0.0	0.0
Observation equipment	36.0	36.0	36.0	0.0
Petrol tank plus metering equipment	0.0	0.0	0.0	0.0
Medical and dental equipment	0.0	0.0	0.0	0.0
Accommodation equipment	0.0	0.0	0.0	0.0
Miscellaneous equipment	63.6	63.6	63.6	0.0
Field defence equipment	0.0	0.0	0.0	0.0
Water-purification equipment	0.0	0.0	0.0	0.0
Water tanks	0.0	0.0	0.0	0.0
Refrigeration equipment	0.0	0.0	0.0	0.0
Spare parts, repairs and maintenance	124.6	124.6	124.6	0.0
Total, line 9	263.5	263.5	263.5	0.0
10. Supplies and services				
(a) Miscellaneous services				
Audit services	10.0	10.0	10.0	0.0
Contractual services	4 230.4	4 030.4	3 701.5	328.9
Data-processing services	0.0	0.0	0.0	0.0
Security services	0.0	0.0	0.0	0.0
Medical treatment and services	75.0	75.0	49.8	25.2
Maintenance services	0.0	0.0	0.0	0.0
Claims and adjustments	0.0	0.0	0.0	0.0
Official hospitality	2.0	2.0	2.0	0.0
Miscellaneous other services	55.4	55.4	55.4	0.0
Subtotal	4 372.8	4 172.8	3 818.7	354.1

		Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
(b)	Miscellaneous supplies				
	Stationery and office supplies	75.9	75.9	56.7	19.2
	Medical supplies	44.0	44.0	21.0	23.0
	Sanitation and cleaning material	30.0	30.0	30.0	0.0
	Subscriptions	6.0	6.0	6.0	0.0
	Electrical supplies	0.0	0.0	0.0	0.0
	Ballistic-protective blankets for vehicles	0.0	0.0	0.0	0.0
	Uniform items, flags and decals	47.0	47.0	44.0	3.0
	Field defence stores	20.0	20.0	20.0	0.0
	Operational maps	0.0	0.0	0.0	0.0
	Quartermaster and general stores	52.0	52.0	52.0	0.0
	Miscellaneous supplies	0.0	0.0	0.0	0.0
	Subtotal	274.9	274.9	229.7	45.2
	Total, line 10	4 647.7	4 447.7	4 048.4	399.3
	Total, lines 1-10	22 835.2	22 132.9	21 965.1	167.8
11.	Election-related supplies and services	0.0	0.0	0.0	0.0
12.	Public information programmes				
	Equipment	0.0	0.0	0.0	0.0
	Materials and supplies	0.0	0.0	0.0	0.0
	Total, line 12	0.0	0.0	0.0	0.0
13.	Training programmes	0.0	0.0	0.0	0.0
14.	Mine-clearing programmes	0.0	0.0	0.0	0.0

/...

		Original cost estimate	Apportionment	Expenditure	Savings/ (overruns)
15.	Assistance for disarmament and demobilization	0.0	0.0	0.0	0.0
16.	Air and surface freight				
	Transport of contingent-owned equipment	0.0	0.0	0.0	0.0
	Military airlifts	0.0	0.0	0.0	0.0
	Commercial freight and cartage	18.0	18.0	18.0	0.0
	Total, line 16	18.0	18.0	18.0	0.0
17.	Integrated Management Information System	25.0	25.0	25.0	0.0
18.	Support account for peace-keeping operations	181.8	181.8	158.7	23.1
19.	Staff assessment	442.3	442.3	383.3	59.0
	Lines, 11-19	667.1	667.1	585.0	82.1
	Gross total, lines 1-19	23 502.3	22 800.0	22 550.1	249.9
20.	Income from staff assessment	(442.3)	(442.3)	(383.3)	(59.0)
	Net total, lines 1-20	23 060.0	22 357.7	22 166.8	190.9
21.	Voluntary contribution in kind	0.0	0.0	0.0	0.0
	Total resources	23 060.0	22 357.7	22 166.8	190.9

ANNEX IV

United Nations Peace-keeping Force in Cyprus

Supplementary information on the financial performance report for the period from 16 June to 31 December 1994

		Savings/ (overruns) (United States dollars)
1.	**Military personnel costs**	
(a)	Military observers	16 500
(i)	Mission subsistence allowance	15 700

Of the 12 military observers for whom mission subsistence allowance was budgeted, only four Austrians would be present in the mission area until the end of October. Four Hungarians withdrew on 13 August 1994 having served 59 days, and four Irish observers departed on 17 September 1994 having served 94 days. Projected savings will amount to $15,700.

(ii)	Travel costs	-

No change.

(iii)	Clothing and equipment allowance	800

Savings will result since the Hungarian and Irish observers will not be paid a clothing allowance owing to non-completion of their tour of duty.

(b)	Military contingents	(408 400)
(i)	Standard troop cost reimbursement	(417 800)

Overexpenditure of $417,800 is projected owing to the two-week extension of the mandate up to 31 December 1994, for which no budgetary provision had been made.

(ii)	Welfare	(47 700)

Overexpenditure of $47,700 is projected, for the reasons cited under 1 (b) (i) above.

(iii)	Rations	-

No change.

(iv) Daily allowance ..... (6 300)

Overexpenditure of $6,300 is projected, for the reasons cited under 1 (b) (i) above.

(v) Emplacement, rotation and repatriation of troops 63 400

Emplacement, rotation, deployment and rotation costs had been based on the authorized strength of 1,230. The actual number of military personnel expected to be on board is 1,160, resulting in projected savings of $63,400.

(c) Other costs pertaining to military personnel ..... -

No case of death or disability was reported during this period.

(i) Contingent-owned equipment ..... -

The original estimate of $750,000 has been retained for this item.

(ii) Death and disability compensation ..... -

The amount allocated under this heading has been fully obligated to cover potential claims from death, disability or injury of military personnel. At present, the total unliquidated obligations available for this purpose are $100,000. There were no claims for death and disability during the period.

2. Civilian personnel costs

(a) Civilian police 24 400

(i) Mission subsistence allowance ..... (9 100)

Overexpenditure of $9,100 is projected, for the reasons cited under 1 (b) (i) above. The projected overexpenditure is also due to the payment of mission subsistence to five additional civilian police monitors as part of the humanitarian support to the Turkish Cypriot community living in Limassol, Paphos and the Polis area, for which no budgetary provision had been made.

(ii) Travel costs 33 500

Provision had been made for the rotation travel of 10 Australian civilian police and 15 Irish police monitors. The estimates used for the costs of round-trip air tickets were $6,800 and $4,000, respectively. The actual cost was $5,400 from Australia and $2,700 from Ireland, inclusive of an excess baggage allowance and the related subsistence allowance, which resulted in a savings of $33,500.

(iii) Clothing and equipment allowance ..... -

No change.

(b) International and local staff 271 700

(i) International staff salaries 142 400

The original estimates provided for 41 international civilian staff. Owing to a projected vacancy rate of 20 per cent, savings of $142,400 are anticipated.

(ii) Local staff salaries ..... -

No provision was made under this heading.

(iii) Consultants ..... -

No provision was made under this heading.

(iv) Overtime ..... -

No provision was made under this heading.

(v) Common staff costs 129 300

Owing to the projected vacancy rate of 20 per cent, savings of $129,300 are expected.

(vi) Mission subsistence allowance ..... -

No change.

(vii) Travel to and from the mission area ..... -

No change.

(viii) Other travel costs ..... -

No provision was made under this heading.

(c) International contractual personnel ..... -

(d) United Nations Volunteers ..... -

(e) Government-provided personnel ..... -

(f) Civilian electoral observers ..... -

3. Premises/accommodation 78 500

(i) Rental of premises ..... (600)

Although the Government of Cyprus provides premises to the United Nations at no cost, an unanticipated situation arose whereby the Force had to pay commercial rent for a shooting range at $100 per month, resulting in overexpenditure of $600.

(ii) Alterations and renovations to premises 22 500

Savings are expected as a result of some projects being cancelled, such as paving of driveways and road-markings in the United Nations protected area.

(iii) Maintenance services 10 000

Savings were due to the lower cost of garbage and sewage removal costs than originally estimated.

(iv) Utilities 46 600

Savings of $46,600 in utilities were due to the lower consumption of electricity, water and liquefied petroleum than originally provided for in the budget.

(v) Construction/prefabricated buildings ..... -

No provision was made under this heading.

4. Infrastructure repairs ..... -

(i) Upgrading of airstrips ..... -

No provision was made under this heading.

(ii) Upgrading of roads ..... -

The Force has been using local contractors for the maintenance and repair of the patrol tracks in this mandate period; it is expected that the full amount provided will be required.

(iii) Repair of bridges ..... -

No provision was made under this heading.

5. Transport operations 107 300

(i) Purchase of vehicles ..... -

No change.

(ii) Rental of vehicles 7 200

Provision had been made for the rental of 174 vehicles during the mandate period. Savings of $7,200 are expected owing to the fact that actual rental charges were lower than the budget estimate.

(iii) Workshop equipment 5 300

With the withdrawal of the British Support Regiment in December 1993, it became necessary to replace a limited amount of workshop tools and equipment previously provided by the Regiment under the United Kingdom/United Nations cost-sharing arrangement. A savings of $5,300 is expected under the budget line item.

(iv) Spare parts, repairs and maintenance ..... (3 000)

The cost of spare parts required for the British Hire Schedule vehicles for the British contingent was higher than originally anticipated, resulting in overexpenditure of $3,000.

(v) Petrol, oil and lubricants 97 800

The provision for petrol, oil and lubricants had been based on the operating costs of the British Support Regiment, which was withdrawn in December 1993. The Force's efforts in streamlining its centralized vehicle pool system and in enforcing stricter control over trip ticket procedures has resulted in more efficient use of its vehicles and a reduction in the overall use of petrol, oil and lubricants, resulting in savings of $97,800 under this budget line item.

(vi) Vehicle insurance ..... -

No change.

6. Air operations

(a) Helicopter operations ..... (283 100)

(i) Hire/charter costs ..... (43 100)

The original estimate provided for 540 flight hours at an hourly rate of $1,675. The overexpenditure of $43,100 was due to the slight increase in the number of hours flown.

(ii) Aviation fuel and lubricants ..... -

No change.

(iii) Positioning/de-positioning costs ..... (240 000)

Owing to a change-over in the hiring agreement from the United Kingdom Helicopter Flight Unit to the Argentinean Helicopter Flight Unit on

30 September 1994, positioning costs were incurred for the Argentinean helicopters, for which budgetary provision had not been made, resulting in overexpenditure of $240,000.

(iv) Resupply flights ..... -

No provision was made under this heading.

(v) Painting/preparations ..... -

No provision was made under this heading.

(vi) Liability and war-risk insurance ..... -

No provision was made under this heading.

(b) Fixed-wing aircraft ..... -

No provision was made under this heading.

(c) Aircrew operation costs ..... -

No provision was made under this heading.

(d) Other air operation costs ..... -

No provision was made under this heading.

7. Naval operations ..... -

No provision was made under this heading.

8. Communications

(a) Complementary communications ..... (38 400)

(i) Communications equipment 10 000

Savings of $10,000 are projected since UNFICYP was able to negotiate favourable terms with vendors in the acquisition of communications equipment.

(ii) Spare parts and supplies ..... (10 400)

Overexpenditure of $10,400 is projected owing to the higher requirement for spare parts than was originally estimated.

(iii) Workshop and test equipment 3 400

Savings of $3,400 are projected owing to the lower cost of equipment purchase than was originally estimated.

(iv) Commercial communications ..... (41 400)

Overexpenditure of $41,400 is projected owing to higher commercial communication charges than provided for in the apportionment.

(b) Main trunking contract ..... -

No provision was made under this heading.

9. Other equipment ..... -

There will be no changes for data-processing equipment, observation equipment, miscellaneous equipment and spare parts, repairs and maintenance of other equipment.

10. Supplies and services

(a) Miscellaneous services 354 100

(i) Audit services ..... -

No change.

(ii) Contractual services 328 900

As the provision for contractual services was calculated on the basis on 368 locally employed staff, savings of $328,900 are expected since the number of local staff on board was 309 as of June 1994.

(iii) Data-processing services ..... -

No provision was made under this heading.

(iv) Security services ..... -

No provision was made under this heading.

(v) Medical treatment and services 25 200

Projected savings of $25,200 are due to the lower number of contingent personnel requiring medical treatment and services than was originally anticipated.

(vi) Maintenance services ..... -

No provision was made under this heading.

(vii) Claims and adjustments ..... -

No provision was made under this heading.

(viii) Official hospitality ..... -

No change.

(ix) Miscellaneous other services ..... -

No change.

(b) Miscellaneous supplies 45 200

(i) Stationery and office supplies 19 200

(ii) Medical supplies 23 000

Savings were realized under stationery and office supplies ($19,200) and medical supplies ($23,000) as a result of identifying cheaper local commercial sources. These items had previously been provided by British sources on the island at full reimbursement as an extension of the former United Kingdom/United Nations logistic support arrangements.

(iii) Sanitation and cleaning material ..... -

No change.

(iv) Subscriptions ..... -

No change.

(v) Electrical supplies ..... -

No provision was made under this heading.

(vi) Ballistic-protective blankets for vehicles ..... -

No provision was made under this heading.

(vii) Uniform items, flags and decals 000

The provision for these items had been calculated on the basis of authorized strength. As the actual strength was lower than the budgeted level, savings of $3,000 are projected under this budget line item.

(viii) Field defence stores ..... -

No change.

(ix) Operational maps ..... -

No provision was made under this heading.

(x) Quartermaster and general stores ..... -

No change.

(xi) Miscellaneous supplies ..... -

No provision was made under this heading.

11. Election-related supplies and services ..... -

No provision was made under this heading.

12. Public information programmes ..... -

No provision was made under this heading.

13. Training programmes ..... -

No provision was made under this heading.

14. Mine-clearing programmes ..... -

No provision was made under this heading.

15. Assistance for disarmament and demobilization ..... -

No provision was made under this heading.

16. Air and surface freight ..... -

No change.

17. Integrated Management Information System ..... -

No change.

18. Support account for peace-keeping operations 23 100

In accordance with General Assembly resolution 48/226 C of 29 July 1994, the savings of $23,100 under this heading reflect the application of the 8.5 per cent rate to the actual expenditure for civilian staff expenses.

19. Staff assessment 59 000

The average vacancy rate for international staff is projected at 20 per cent, resulting in savings under this budget line item.

20. Income from staff assessment ..... (59 000)

This income is derived from item 19 above.

ANNEX V

United Nations Peace-keeping Force in Cyprus

Cost estimate for the periods from 1 January to 30 June 1995 and from 1 July 1995 to 30 June 1996

Summary statement

(Thousands of United States dollars)

	Cost estimate 1 Jan. to 30 June 1995	Total 1 July 1995 to 30 June 1996
1. Military personnel costs		
(a) Military observers		
Mission subsistence allowance	32.6	65.9
Travel costs	30.0	30.0
Clothing and equipment allowance	1.2	2.4
Subtotal	63.8	98.3
(b) Military contingents		
Standard troop cost reimbursement	8 094.5	16 189.0
Welfare	120.5	240.4
Rations	1 377.2	2 785.0
Daily allowance	286.4	579.1
Mission subsistence allowance	0.0	0.0
Emplacement, rotation and repatriation of troops	1 053.0	2 106.0
Subtotal	10 931.6	21 899.5
(c) Other costs pertaining to military personnel		
Contingent-owned equipment	834.5	1 669.0
Death and disability compensation	100.0	200.0
Subtotal	934.5	1 869.0
Total, line 1	11 929.9	23 866.8

	Cost estimate 1 Jan. to 30 June 1995	Total 1 July 1995 to 30 June 1996
2. Civilian personnel costs		
(a) Civilian police		
Mission subsistence allowance	95.0	192.2
Travel costs	67.5	148.5
Clothing and equipment allowance	3.5	7.0
Subtotal	166.0	347.7
(b) International and local staff		
International staff salaries	1 102.3	2 204.6
Local staff salaries	0.0	0.0
Consultants	0.0	0.0
Overtime	0.0	0.0
Common staff costs	809.9	1 619.8
Mission subsistence allowance	0.0	0.0
Travel to and from the mission area	0.0	0.0
Other travel costs	93.9	187.8
Subtotal	2 006.1	4 012.2
(c) International contractual personnel	0.0	0.0
(d) United Nations Volunteers	0.0	0.0
(e) Government-provided personnel	0.0	0.0
(f) Civilian electoral observers	0.0	0.0
Total, line 2	2 172.1	4 359.9
3. Premises/accommodation		
Rental of premises	0.9	1.8
Alterations and renovations to premises	42.0	101.0
Maintenance services	120.0	240.0
Utilities	407.1	793.7
Construction/prefabricated buildings	0.0	0.0
Total, line 3	570.0	1 136.5

	Cost estimate 1 Jan. to 30 June 1995	Total 1 July 1995 to 30 June 1996
4. Infrastructure repairs		
Upgrading of airstrips	0.0	0.0
Upgrading of roads	276.0	552.0
Repair of bridges	0.0	0.0
Total, line 4	276.0	552.0
5. Transport operations		
Purchase of vehicles	130.0	0.0
Rental of vehicles	422.0	853.3
Workshop equipment	1.8	4.2
Spare parts, repairs and maintenance	206.5	412.6
Petrol, oil and lubricants	135.5	272.2
Vehicle insurance	57.0	114.0
Total, line 5	952.8	1 656.3
6. Air operations		
(a) Helicopter operations		
Hire/charter costs	259.2	518.4
Aviation fuel and lubricants	26.5	53.0
Positioning/de-positioning costs	0.0	0.0
Resupply flights	0.0	0.0
Painting/preparation	0.0	0.0
Liability and war-risk insurance	9.2	18.4
Spare parts, repairs and maintenance	189.5	379.0
Subtotal	484.4	968.8
(b) Fixed-wing aircraft	0.0	0.0
(c) Aircrew operations costs	0.0	0.0
(d) Other air operation costs	0.0	0.0
Total, line 6	484.4	968.8
7. Naval operations	0.0	0.0

	Cost estimate 1 Jan. to 30 June 1995	Total 1 July 1995 to 30 June 1996
8. Communications		
(a) Complementary communications		
Communications equipment	65.4	168.8
Spare parts and supplies	47.5	89.5
Workshop and test equipment	10.0	22.0
Commercial communications	179.6	359.2
Subtotal	302.5	639.5
(b) Main trunking contract	0.0	0.0
Total, line 8	302.5	639.5
9. Other equipment		
Office furniture	38.4	1.3
Office equipment	17.8	9.4
Data-processing equipment	5.0	0.0
Generators	0.0	0.0
Observation equipment	21.7	15.6
Petrol tank plus metering equipment	9.0	0.0
Medical and dental equipment	0.0	0.0
Accommodation equipment	163.1	4.0
Miscellaneous equipment	53.7	39.2
Field defence equipment	0.0	0.0
Water purification equipment	0.0	0.0
Water tanks	0.0	0.0
Refrigeration equipment	0.0	0.0
Spare parts, repairs and maintenance	93.7	184.4
Total, line 9	402.4	253.9
Total, lines 1-9	17 090.1	33 433.7
10. Supplies and services		
(a) Miscellaneous services		
Audit services	10.0	20.0
Contractual services	3 967.3	8 109.8
Data-processing services	0.0	0.0
Security services	0.0	0.0
Medical treatment and services	35.0	70.0
Maintenance services	0.0	0.0
Claims and adjustments	24.0	48.0

	Cost estimate 1 Jan. to 30 June 1995	Total 1 July 1995 to 30 June 1996
Official hospitality	2.0	4.0
Miscellaneous other services	27.0	54.0
Subtotal	4 065.3	8 305.8
(b) Miscellaneous supplies		
Stationery and office supplies	78.2	155.2
Medical supplies	40.0	80.0
Sanitation and cleaning material	62.6	125.2
Subscriptions	11.4	22.8
Electrical supplies	0.0	0.0
Ballistic-protective blankets for vehicles	0.0	0.0
Uniform items, flags and decals	45.2	90.9
Field defence stores	10.2	16.4
Operational maps	0.0	0.0
Quartermaster and general stores	29.5	46.4
Miscellaneous supplies	0.0	0.0
Subtotal	277.1	536.9
Total, line 10	4 342.4	8 842.7
11. Election-related supplies and services	0.0	0.0
12. Public information programmes		
Equipment	0.0	0.0
Materials and supplies	0.0	0.0
Contract services	0.0	0.0
Department of Public Information (DPI) production costs	0.0	0.0
Total, line 12	0.0	0.0
13. Training programmes	0 0	0.0
14. Mine-clearing programmes	0.0	0.0
15. Assistance for disarmament and demobilization	0.0	0.0

		Cost estimate 1 Jan. to 30 June 1995	Total 1 July 1995 to 30 June 1996
16.	Air and surface freight		
	Transport of contingent-owned equipment	22.0	44.0
	Military airlifts	0.0	0.0
	Commercial freight and cartage	18.0	36.0
	Total, line 16	40.0	80.0
17.	Integrated Management Information System	35.0	70.0
18.	Support account for peace-keeping operations	170.5	341.0
19.	Staff assessment	435.0	870.0
	Total, lines 10-19	5 022.9	10 203.7
	Gross total, lines 1-19	22 113.0	43 637.4
20.	Income from staff assessment	(435.0)	(870.0)
	Net total, lines 1-20	21 678.0	42 767.4
21.	Voluntary contribution in kind	0.0	0.0
	Total resources	21 678.0	42 767.4

ANNEX VI

United Nations Peace-keeping Force in Cyprus

Supplementary information on the cost estimate for the period from 1 January to 30 June 1995

I. COST PARAMETERS

1. These estimates were calculated where applicable on the basis of the cost parameters indicated below.

A. Deployment of military personnel

2. The cost estimate provides for 1,230 military personnel consisting of 1,110 infantry and 120 logistic support personnel.

B. Mission subsistence allowance

3. All military observers and civilian police are provided with food and accommodation. The related mission subsistence allowance, in effect since 18 May 1993, of $15 per person per day is applied.

C. Travel costs

4. An average rotation/travel cost per military observer to the mission area of $2,500 per person per round-trip economy fare, inclusive of the entitlement for 100 kilograms of unaccompanied baggage and 10 kilograms of accompanied excess baggage, has been used. As the exact origin of military observers is undetermined at this stage, their travel costs are based on the average cost of round-trip fares between Europe and the mission area.

5. An average rotation/travel cost for the emplacement and rotation of military contingent personnel by group travel has been established at $450 per person per one-way trip or $900 per person per round-trip. This was based on deployment and rotation costs of contingents deployed from Austria, Argentina and the United Kingdom. Travel costs for civilian police have been estimated based on round-trip travel from Australia of $5,400 and from Ireland of $2,700. The estimate includes provision for 10 kilograms of excess accompanied baggage and 100 kilograms of unaccompanied baggage.

D. Standard troop cost reimbursement

6. Reimbursement to Governments is based on the existing standard rates set by the General Assembly in resolution 45/258 of 3 May 1991 at $988 per person per month for the basic pay, all ranks; $291 per person per month for a limited number of specialists (10 per cent of infantry personnel and 25 per cent of

logistic support units); and $70 per person per month for the usage factor in respect of personal clothing, gear and equipment, including $5 per person per month for personal weaponry and ammunition.

E. Civilian personnel costs

7. Salaries and common staff costs of international staff are net of staff assessment and are based on standard costs in effect for the mission. Standard salary costs have been used and Field Operations standard cost rates have been used for staff in the Field Service category. Salaries for local staff are based on the salary scale established by the United Kingdom Command Secretariat and are included under budget line item 10 (a) of the cost estimate under contractual services.

II. REQUIREMENTS

1. Military personnel costs

(a) Military observers

(i) Mission subsistence allowance 32 600

Provision is made for mission subsistence allowance for 12 military observers for a total of 2,172 person-days at the rate indicated in paragraph 3 above.

(ii) Travel costs 30 000

Provision is made for rotation of 12 military observers at the rate indicated in paragraph 4 above.

(iii) Clothing and equipment allowance 1 200

Provision is made for the payment of six months of clothing allowance for 12 observers based on the rate of $200 per annum per person.

(b) Military contingents

(i) Standard troop cost reimbursement 8 094 500

The cost estimate provides for reimbursement to Governments in respect of pay and allowances at the standard rates outlined in paragraph 6 above for 7,380 troop-months ($7,327,900), plus a supplement for a limited number of specialists ($247,400). Provision is also made for a usage factor for all items of personal clothing, gear and equipment issued to troops ($519,200). The estimate includes an overlap factor of 0.5 per cent.

(ii) Welfare 120 500

Provision is included to pay 1,230 troops for recreational leave at a rate of $10.50 per day for up to seven days of recreational leave taken during a six-month period of service ($91,000). This estimate also provides for other welfare and sports activities estimated at $4 per person per month for 7,380 troop-months ($29,500).

(iii) Rations 1 377 200

This estimate provides for feeding 1,230 military personnel, including an overlap factor of 0.05 per cent ($1,326,700), 12 military observers ($12,900) as well as 35 civilian police ($37,600). The estimate is calculated using a rate of $5.93 per person per day. In the previous period, the estimate was based on a rate of $4.50 per person per day as rations were supplied through the British Forces Cyprus, which has indicated its intention to withdraw the service in January 1995. It is therefore anticipated that rations will be provided through competitive bidding, in a joint contract with two other missions in the region (the United Nations Disengagement Observer Force (UNDOF) and the United Nations Interim Force in Lebanon (UNIFIL)).

(iv) Daily allowance 286 400

Provision is made for a daily allowance for incidental personal expenses to be paid for up to 1,230 troops at a rate of $1.28 per person per day and includes an overlap factor of 0.05 per cent.

(v) Emplacement, rotation and repatriation of troops 1 053 000

The cost estimate provides for rotation of up to 1,110 troops ($999,000) as well as the emplacement of up to 120 specialists ($54,000) at the rates indicated in paragraph 5 above.

(c) Other costs pertaining to military personnel

(i) Contingent-owned equipment 834 500

This estimate provides for payment to troop-contributing Governments for the use of contingent-owned vehicles and equipment furnished to their contingents at the request of the United Nations. The total value of the contingent-owned equipment has been estimated as $16,690,900. Estimated reimbursement is calculated as 10 per cent per annum of equipment value.

(ii) Death and disability compensation 100 000

Provision is made for the reimbursement to Governments of payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNFICYP, based on national legislation or regulations.

2. Civilian personnel costs

(a) Civilian police

(i) Mission subsistence allowance 95 000

Provision is made for mission subsistence allowance for 35 police for 181 days at the rate indicated in paragraph 3 above.

(ii) Travel costs 67 500

The cost estimate provides for the rotation of 10 Australian and 5 Irish civilian police at the rate indicated in paragraph 5 above.

(iii) Clothing and equipment allowance 3 500

Provision is made for the payment of a clothing and equipment allowance for six months for 35 civilian police based on the annual rate of $200 per person.

(b) International and local staff

(i) International staff salaries 1 102 300

The estimate provides for the salaries of 42 international staff, 41 of whom are on the current authorized staffing table (8 Professional and above, 27 Field Service and 6 General Service).

The increase in the total number of posts from 41 authorized posts in the previous period to 42 in this mandate period reflects a change in the manner in which the post of the Under-Secretary-General/Special Representative to the Secretary-General in Cyprus was presented in the previous budget period. The salary of the Special Representative was previously budgeted under temporary assistance and was therefore not included in the authorized staffing table. The Special Representative will continue to be employed on a fixed-term contract on a "when actually employed" basis.

In the Professional and above category, it is proposed that one Assistant Secretary-General post be deleted with a corresponding addition of one D-2 post. This adjustment is required because the former Force Commander, who left UNFICYP on 31 July 1994, was a Major-General who held a United Nations appointment at the Assistant Secretary-General level. His replacement, however, holds the rank of a Brigadier-General, who was appointed at the D-2 level.

The estimate has been costed on the basis of the standard cost rates referred to in paragraph 7 above and is detailed in annex IX A.

(ii) Local staff salaries

Salaries for locally recruited staff are shown below under budget line item 10 (a), "Contractual services".

(iii) Consultants ..... -

No provision was made under this heading.

(iv) Common staff costs 809 900

Common staff costs for international staff are detailed in annex IX A, and are based on the standard cost rates referred to in paragraph 7 above.

(v) Other travel costs 93 900

This estimate provides for official travel between New York and the mission area consisting of eight round-trip fares at an average cost of $3,800 per trip ($30,400), 50 days of subsistence allowance ($10,500), and travel within the Middle East ($10,000).

As in the previous mandate, the Special Representative will also be required to travel between the United States of America and the mission area for meetings and consultations. Provision is made for six round-trips at the rate of $4,200 per trip ($25,200) and 50 days of subsistence allowance, of which 25 days are calculated at the New York rate ($7,400) and 25 days at the Nicosia rate ($4,400). (The daily subsistence rate applicable to the Under-Secretary-General level is 40 per cent higher than the normal standard rate of $210 and $126 for New York and Cyprus, respectively.) Provision is also made for travel and daily subsistence allowance of three staff members for scheduled training in the region ($6,000).

3. Premises/accommodation

(i) Rental of premises 900

Premises are provided at no cost to the United Nations by the Government of Cyprus under the Agreement concerning the Status of the Force, except for a shooting range which UNFICYP rents commercially at a monthly rate of $150.

The Government provides living accommodation free of charge to UNFICYP, for all military personnel and civilian police, and working accommodation for all mission personnel. In total, there are 589 structures, including barrack accommodation and observation posts, and a further 21 lots of land and helicopter-landing sites.

(ii) Alterations and renovation to premises 42 000

Provision is made for routine engineering work in UNFICYP, minor alterations and renovations to premises which are not covered by article 19 of the Agreement concerning the Status of the Force as follows:

Project	Amount $
Renovation of the entrance gate	14 000
Renovation of the headquarters building	18 000
Report of the water tower	10 000
Total	42 000

Minor renovation and improvements to living quarters and administrative buildings in all three sectors and within UNFICYP headquarters are required. Furthermore, renovations to the United Nations Protected Area entrance gates and to military personnel messes are also needed. Water tower repairs are scheduled to start in January 1995 for a 12-month period at a cost of $10,000 for the first 6-month period.

(iii) Maintenance services 120 000

Provision is made for the cost of contractual maintenance, cleaning and general upkeep of the facilities at all locations throughout the mission area, including garbage and sewage removal, estimated at $20,000 per month ($120,000). The cost increase over the budgeted amount in the previous mandate results from the hiring of outside local contractors for removal services rather than having UNFICYP perform the needed services itself, as had been done in the past. While the cost of a contract represents additional expense here, overall savings have resulted from reduced costs in UNFICYP manpower and vehicle operation.

(iv) Utilities 407 100

Provision is made for water at a monthly cost of $16,500 ($99,000), electricity estimated at $32,783 per month ($196,700), fuel for generators at $8,407 per month ($50,400) and liquified petroleum gas at $10,167 per month ($61,000) for all locations throughout the mission area.

A substantial reduction in the budgeted cost of electricity has resulted over time owing to reduced troop strength and reconfiguration of the mission. The requirements in the previous period were based on the assumptions that the mission would be at full strength and would

have four sectors. The current estimate has been scaled down to reflect electricity needs for reduced troop strength and for three rather than four sectors.

(v) Construction/pre-fabricated buildings ..... -

There are no requirements under this heading.

4. Infrastructure repairs 276 000

The amount of $276,000 per six-month period will be required over the next 24 months for the maintenance of the patrol track, which recurringly becomes badly broken up and worn as a result of excessive deterioration due to the weather and usage. This ongoing, rolling programme to restore and maintain the gravel surface of the patrol track is vital to UNFICYP operations. Political considerations preclude the laying of a permanent road surface.

The patrol track is located in the Buffer Zone and extends 180 kilometres from east to west across the island. The two-year programme to level the track, lay crushed rock, replace culvert drain pipes and fill potholes along the entire length of the track will be carried out in four separate stages, corresponding to four defined sections of the road. The track has been divided based on terrain and difficulty: sections D-11 to B-32; B-32 to Morphou Gate United Nations Protected Area (UNPA) (B-41); B-41 to Athienou; and Athienou to A-28. Through a competitive bidding process, local contractors will be selected to carry out the necessary work over the two-year period. The estimated cost of the project is $276,000 per phase or $1,104,000 over the 4 six-month periods.

It is anticipated that all materials used for maintenance and repair of the track are to be provided by the Government of Cyprus at no cost to UNFICYP. Cost considerations and uncertainty regarding the availability of British military engineers to execute the project have forced UNFICYP to seek local commercial contractors.

5. Transport operations

The cost estimates are based on a total of 350 vehicles and trailers, including 38 United Nations-owned, 147 contingent-owned and 165 rental vehicles.

(i) Purchase of vehicles 130 000

Provision is made for the local purchase of 1 six-ton, 6,000-litre sewage truck ($70,000) and 1 six-ton 4 x 4 cargo truck ($60,000). The new trucks will replace two 20-year old United Nations-owned trucks that will be written off.

(ii) Rental of vehicles 422 000

Provision is made for the rental of a total of 165 vehicles at an average cost of $14.13 per vehicle per day for 181 days.

(iii) Workshop equipment 1 800

Provision is made for the purchase of a limited amount of vehicle workshop tools and equipment for the contingent workshop and support services workshop.

(iv) Spare parts, repairs and maintenance 206 500

Provision is made for the purchase of spare parts for 185 vehicles, consisting of 38 United Nations-owned and 147 contingent-owned vehicles based on a rate of $186 per vehicle per month.

(v) Petrol, oil and lubricants 135 500

The cost estimate is based on fuel requirements for a total of 319 fuel-consuming vehicles, including 21 United Nations-owned, 160 rental and 138 contingent-owned fuel-consuming vehicles.

In the area north of the Buffer Zone, the cost of diesel is $0.21 per litre and the cost of petrol is $0.45 per litre. Provision should be made for 104,500 litres of diesel ($21,900) and 12,500 litres of petrol ($5,600).

In the area south of the Buffer Zone, the cost of diesel is $0.19 per litre and the cost of petrol $0.42 per litre. Provision should be made for 350,000 litres of diesel ($66,000) and 70,550 litres of petrol ($29,600).

Provision should also be made for the cost of oil and lubricants at 10 per cent of the cost of fuel ($12,400).

(vi) Vehicle insurance 57 000

Provision is made for local third-party liability insurance carried by the Mission to cover 38 United Nations-owned and 147 contingent-owned vehicles ($20,000) for the mandate period. Provision should also be made for world-wide coverage at the rate of $400 per vehicle per annum for the same vehicles ($37,000).

6. Air operations

(a) Helicopter operations

In the current mandate period, two Hughes helicopters will be used essentially for operational purposes, patrol, observation and surveillance, and to report on any change to the military status quo. They are also used for emergency tasks such as medical and casualty evacuation, and as a passenger-carrying facility for UNFICYP personnel travelling on duty.

(i) Hire/charter costs 259 200

Provision is made for hire costs for a total of 540 hours at a rate of $480 per hour for the six-month period.

(ii) Aviation fuel and lubricants 26 500

The fuel consumption rate for each of the two Hughes H-500 D/369 light observation helicopters is 38 gallons per hour. Provision is made for aviation fuel at $1.29 per gallon for 540 flight hours.

(iii) Positioning/de-positioning costs ..... -

No provision is made under this heading.

(iv) Resupply flights ..... -

No provision is made under this heading.

(v) Painting/preparation ..... -

No provision was made under this heading.

(vi) Liability and war-risk insurance 9 200

Provision is made to cover the cost of third-party liability insurance for two military helicopters ($8,000), including the cost of a 15 per cent premium for a war-risk buy-out policy in case of hostile action ($1,200).

(vii) Spare parts, repairs and maintenance 189 500

Provision is made for spare parts in the amount of $10,750 per month ($64,500) and for technical inspections/maintenance in the amount of $20,833 per month ($125,000).

(b) Fixed-wing aircraft ..... -

No provision was made under this heading.

(c) Aircrew operation costs ..... -

No provision was made under this heading.

(d) Other air operation costs ..... -

No provision was made under this heading.

7. Naval operations ..... -

No provision was made under this heading.

8. Communications

The UNFICYP communications network consists of an Earth satellite station which provides the Mission with access to the United Nations global network; high frequency (HF) communications providing a back-up link to Geneva; an ultra high frequency (UHF) mobile communications network providing an island-wide Force Command Net using a repeater system stretching across the island with fixed-base stations, vehicular and hand-held sets. The Mission also has microwave and rural telephone links between the Force headquarters and sector/company headquarters, and microwave links as part of a Middle East inter-Mission communications network. UNFICYP uses commercial telephones, telefax and pagers whenever needed.

(i) Communications equipment 65 400

In order to continue the enhancement of the existing communications network, the following equipment is required:

	Number of units	Unit cost	Total cost
		(Thousands of United States dollars)	
Communications equipment			
SHF Starpoint microwave link system, high power, 4 watt	1	35 000	35 000
Power supply/battery charger	1	2 000	2 000
UHF handie-talkies, GP 500	10	500	5 000
Keyswitch telephone system	25	140	3 500
Fax, laser printer, plain	5	2 500	12 500
Answering machines	2	200	400
Subtotal			58 400
Freight at 12 per cent of purchase price			7 000
Total			65 400

(ii) Spare parts and supplies 47 500

Provision is made for the acquisition of spare parts for the repair and maintenance of communications equipment at a rate of $7,920 per month.

(iii) Workshop and test equipment 10 000

Provision is made for the acquisition of workshop and test equipment as follows: a PM 33 level generator ($6,000), a set of telephone tools ($1,500), rigging equipment ($1,500) and other workshop equipment ($1,000).

(iv) Commercial communications 179 600

Provision is made to cover charges for the transponder satellite extension ($9,000) and for commercial communications, including centrex operating costs ($17,200), dial charges ($132,000), maintenance/rental charges ($3,600), official mail ($1,300), airmail postal costs ($6,300), telefax/telex charges ($1,200) and diplomatic pouches ($9,000).

9. Other equipment

(i) Office furniture $38 400

Provision is made for the local purchase of office furniture for the operations briefing room, which includes a conference table at $800, 90 chairs at the cost of $11,200 and one marker board at $100, totalling $12,100. The operations briefing room is used for daily briefings and for ad hoc VIP briefings.

Provision is also made for the purchase of new furniture for the visitor and secretarial area of the Office of the Deputy Special Representative of the Secretary-General, which includes one clerical chair ($150), two filing cabinets ($600) and one desk with side extension ($550).

Provision is also made for the purchase of various used furniture items that are currently being rented on the British Hire Schedule ($25,000).

(ii) Office equipment 17 800

Provision is made for the purchase of five low-volume photocopiers at $2,000 each ($10,000), four small desk-top paper shredders at $390 each ($1,600), four electric typewriters at $720 each ($2,900), two dictaphones at $110 each ($200), and one video cassette recorder for the Spokesman's office ($800). Freight at 12 per cent is also included in the provision ($2,300).

(iii) Data-processing equipment 5 000

Provision is made for the freight of 19 computers and 18 printers at 12 per cent of the estimated value of $42,000 ($5,000), as all the required equipment will be available from existing missions. Out of the 19 requested computers, 14 are needed to fulfil standard work requirements at locations throughout UNFICYP, including within

headquarters (by Support Services, Camp Command, and the office of the Special Representative) and within Sectors One and Two. The remaining five computers are to be used by the Operations Branch for the Status-Quo database, which will provide a detailed, up-to-date situation report of all United Nations installations in the Buffer Zone. The database will also record all incidents involving violations of cease-fire positions and minefield information. One of the five computers will be placed in each of the three sectors and two will be placed in headquarters. Of the requested 19 computers and 18 printers, 8 computers and 7 printers will replace equipment previously rented from the British Hire Schedule.

(iv) Generators ..... -

No provision was made under this heading.

(v) Observation equipment 21 700

Provision is made for the purchase of eight binoculars, one night observation device, four motion detector sets and two global positioning systems, including freight (12 per cent), for use by military personnel in the Buffer Zone.

(vi) Petrol tank plus metering equipment 9 000

Provision is made for the purchase of three 10,000-litre aviation fuel tanks at a total cost of $9,000 to replace those that were withdrawn in September 1994 when the United Kingdom Helicopter Flight Unit departed and was replaced by the Argentineans. The current United Nations tanks are used for reserve diesel and petrol holdings.

(vii) Medical and dental equipment ..... -

No provision was made under this heading.

(viii) Accommodation equipment 163 100

Provision is made for the purchase of stores and general and technical equipment that were previously rented from the British Hire Schedule.

In addition, provision is made for the acquisition of other accommodation equipment, such as 20 table fans, 10 pedestal fans and 10 ceiling fans, totalling $2,000.

(ix) Miscellaneous equipment 53 700

Provision is made for other miscellaneous equipment, such as maintenance and cleaning equipment, fire-fighting equipment, vacuum pump, tools for the generator workshop and security and safety equipment.

(x) Spare parts, repairs and maintenance 93 700

Provision is made for the servicing and maintenance of equipment, including spare parts for contingent- and United Nations-owned equipment such as photocopiers, security systems and radar guns, generators and office equipment at the rate of $15,617 per month.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services 10 000

Provision is made for external audit services.

(ii) Contractual services 3 967 300

As in the previous mandate period, locally recruited personnel for UNFICYP have been obtained through contractual services from the United Kingdom Command Secretariat to provide administrative support and artisans throughout the mission. The proposed distribution of locally employed civilians by office/ section is shown in annex XI. The proposed staffing level is 318 locally employed civilians.

The estimate provides for 318 locally employed civilians at a monthly average cost of $1,693 per person, inclusive of basic pay, cost-of-living allowances, overtime, enhanced pay, employer's contribution to medical insurance, Provident Fund, a 3 per cent administrative charge to cover United Kingdom Command Secretariat departmental expenses, and a 4 per cent increase to cover debtor's enhancement. Total locally employed civilian salaries and related costs for the six-month period amount to $3,230,200.

In addition, provision is made for redundancy pay based on entitlements for six clerks with 20 years or more of service, for a total of $394,400.

Provision is also made for laundry, dry-cleaning, tailoring and hair-cutting services for contingent personnel, at $49,800 per month ($298,800), and other miscellaneous contractual services, including deep cleaning of catering areas etc. ($43,900).

(iii) Medical treatment and services 35 000

Provision is made for local medical treatment of contingent personnel who do not have integral medical facilities within their contingent.

(iv) Maintenance services ..... -

No provision was made under this heading.

(v) Claims and adjustments 24 000

Provision is made for third-party claims and adjustments.

(vi) Official hospitality 2 000

Provision is made to meet the cost of receptions and other forms of hospitality extended to government officials, local dignitaries and official delegations visiting the Mission.

(vii) Miscellaneous other services 27 000

Provision is made for other miscellaneous services.

(b) Miscellaneous supplies

(i) Stationery and office supplies 78 200

Provision is made for stationery and office supplies, including reproduction materials, data-processing paper, ribbons, cartridges and diskettes for computers and teletype paper estimated at $13,030 per month.

(ii) Medical supplies 40 000

Provision is made for the purchase of medicines, vaccines, dressings and dental supplies for military and civilian personnel.

(iii) Sanitation and cleaning material 62 600

Provision is made for sanitation and cleaning material estimated at $10,430 per month.

(iv) Subscriptions 11 400

Provision is made for newspapers, periodicals, airline guides, professional publications and library books, at a monthly rate of $1,900.

(v) Electrical supplies ..... -

No provision was made under this heading.

(vi) Ballistic-protective blankets for vehicles ..... -

No provision was made under this heading.

(vii) Uniform items, flags and decals 45 200

The estimate provides for standard issue of accoutrements for military personnel consisting of blue berets, helmets, scarves, field caps, shoulder patches, emblems and medal sets for contingent personnel.

(viii) Field defence stores 10 200

Provision is made for the cost of barbed wire, gabion boxes and materials for field defence positions and various other materials for the establishment of observation posts, checkpoints and other defence posts as required.

(ix) Operational maps ..... -

No provision was made under this heading.

(x) Quartermaster and general stores 29 000

Provision is made for the purchase of kitchen utensils and cutlery, electrical appliances, paper products and garbage bags, tools, graphic arts materials and other household items.

11. Election-related supplies and services ..... -

No provision was made under this heading.

12. Public information programmes ..... -

No provision was made under this heading.

13. Training programmes -

No provision was made under this heading.

14. Mine-clearing programmes ..... -

No provision was made under this heading.

15. Assistance for disarmament and demobilization ..... -

No provision was made under this heading.

16. Air and surface freight

(i) Transport of contingent-owned equipment 22 000

This estimate provides for the cost of the emplacement of contingent-owned equipment.

(ii) Commercial freight and cartage 18 000

This estimate provides for the cost of shipping and clearing charges not included elsewhere.

17. Integrated Management Information System 35 000

This provision is made for a proportional share of the 1995 financing of the Integrated Management Information System (IMIS).

18. Support account for peace-keeping operations 170 500

In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made hereunder based on 8.5 per cent of the total cost of salaries, common staff costs and travel of the civilian staff members in the mission area.

19. Staff assessment 435 000

Staff costs have been shown on a net basis under budget line items 2 (a) and (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which the United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (435 000)

The staff assessment requirements provided for under expenditure budget line item 16 have been credited to the item as income from staff assessment and is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNFICYP budget.

ANNEX VII

United Nations Peace-keeping Force in Cyprus

Supplementary information on the cost estimate for the period from 1 July 1995 to 30 June 1996

I. COST PARAMETERS

1. The cost estimate for the 12-month period beginning 1 July 1995 is based on the cost parameters provided in annex VI, unless otherwise indicated.

II. REQUIREMENTS

2. Civilian personnel costs

(a) Civilian police

(i) Travel costs 148 500

Provision is made for the rotation of 35 civilian police, 20 Australian police at $5,400 per trip ($108,000) and 15 Irish police at $2,700 per trip ($40,500).

3. Premises/accommodation

(i) Alterations and renovations to premises 101 000

The cost estimate provides for routine engineering works, ongoing minor alterations and improvements to living quarters and administrative buildings in all three sectors and within UNFICYP headquarters not covered by article 19 of the Agreement concerning the Status of the Force ($91,000), and the second phase of repairs to the water tower, scheduled to start in July 1995 ($10,000).

(ii) Utilities 793 700

Provision is made for water and electricity charges for all premises and fuel for generators for use at locations throughout the mission area at a cost of $66,140 per month, costed for an average of 12 months.

5. Transport operations

(i) Rental of vehicles 853 300

Provision is made for the rental of an average of 165 vehicles for 12 months, at an estimated daily rate of $14.13, or $431 per month per vehicle.

8. Communications

(a) Complementary communications 639 500

(i) Communications equipment 168 800

Provision is made for the purchase of communications equipment, in an ongoing effort to upgrade the Force's communications system:

Digital upgrade of INTEL satellite station	68 600
Rural telephone links	32 000
UHF transceivers, mobile sets (20)	16 000
Telephone exchanges, mini	8 000
Fax, laser printer (5)	12 500
Intercom (1)	1 600
Radio trunking system upgrade (1)	12 000
Subtotal	150 700
Freight at 12 per cent	18 100
Total	168 800

(ii) Spare parts and supplies 89 500

Provision is made for the acquisition of spare parts and supplies for the repair and maintenance of communications equipment estimated at the rate of $7,460 per month.

(iii) Workshop and test equipment 22 000

Provision is made for the purchase of test equipment, including accessories ($18,000), and radio technician tools ($4,000).

9. Other equipment

(i) Office furniture 1 300

Provision is made for the purchase of one clerical chair ($150), two filing cabinets ($600) and one desk with side extension ($550) for the visitor and secretarial area of the office of the Special Adviser.

(ii) Office equipment 9 400

Provision is made for the purchase of four low-volume photocopiers ($8,000) and one small desktop paper shredder ($400), including freight at 12 per cent ($1,000).

(iii) Observation equipment 15 600

Provision is made for the purchase of two hand-held night observation devices, totalling $15,600 inclusive of 12 per cent freight.

(iv) Accommodation equipment 4 000

Provision is made for the purchase of accommodation equipment, such as 40 table fans, 20 pedestal fans and 20 ceiling fans, and other items.

(v) Miscellaneous equipment 39 200

Provision is made for the purchase of additional equipment not budgeted for elsewhere, including fire-fighting equipment ($19,600), 10 windsocks ($4,000), storage bins ($1,800), one portable compressor ($4,000), tool cabinets ($3,600), a spindle moulder ($6,000) and shears ($200).

(vi) Spare parts, repairs and maintenance 184 400

Provision is made for the purchase of spare parts, for equipment not covered elsewhere, and includes data-processing equipment, generators, office accommodation and medical equipment at an estimated cost of $15,366 per month, costed for 12 months.

10. Supplies and services

(a) Miscellaneous services 8 305 800

(i) Contractual services 8 109 800

Provision is made for the payment of salaries of 318 locally employed civilians, which include a 4 per cent increase in salaries over the previous period owing to an increase in the cost-of-living allowance, plus an additional bonus equivalent to one month's salary given at the end of the year ($7,413,400). No provision is made for redundancy payments in this period, as it is assumed that no such payments will be required. Provision is also made for laundry and dry-cleaning ($556,800) as well as for tailoring services ($40,800). In addition, provision is made for miscellaneous contractual services, as follows: deep cleaning of catering areas ($30,700), advisory services relating to fire and ammunition ($8,100), printing ($13,000) and rental of photocopier ($47,000).

(b) Miscellaneous supplies 536 900

(i) Stationery and office supplies 155 200

Provision is made for stationery, data-processing supplies, general office supplies and local printing of forms, at an estimated cost of $12,930 per month.

(ii) Medical supplies 80 000

Provision is made for the purchase of medical and dental supplies for military and civilian personnel.

(iii) Sanitation and cleaning material 125 200

Provision is made for the cost of cleaning material and other sanitation supplies for the mission, at an estimated cost of $10,433 per month.

(iv) Subscriptions 22 800

Provision is made for the cost of subscriptions to newspapers, periodicals, airline guides and technical manuals, at an estimated cost of $1,900 per month.

(v) Electrical supplies ..... -

No provision is made under this heading.

(vi) Ballistic-protective blankets for vehicles ..... -

No provision is made under this heading.

(vii) Uniform items, flags and decals 90 900

Provision is made for the purchase of standard issues of field caps, shoulder patches, emblems and medal sets for contingent personnel at an estimated cost of $35 per set ($43,000), for Field Service personnel uniforms ($27,900) and for United Nations flags and decals ($20,000).

(viii) Field defence stores 16 400

Provision is made for the purchase of miscellaneous items such as sandbags and other protective material at a cost of $1,370 per month, costed for an average of 12 months.

(ix) Operational maps ..... -

No provision is made under this heading.

(x) Quartermaster and general stores 46 400

Provision is made for household items required for the military contingents, plus paper products, photographic supplies, garbage bags, water and fuel cans, at an estimated cost of $3,875 per month.

ANNEX VIII

United Nations Peace-keeping Force in Cyprus

Current and proposed staffing table

Category	Current authorized	Additional	Proposed staffing
Professional and above			
USG	0	1	1
ASG	2	(1)	1
D-2	-	1	1
D-1	1	-	1
P-5	2	-	2
P-4	1	-	1
P-3	2	-	2
P-2	-	-	-
	8	1	9
General Service	6	-	6
Senior Field Service	1	-	1
Field Service	26	-	26
Total, international staff	41	1	42
Local staff*	332	(14)	318
Grand total	373	(13)	360

* Contractual posts.

ANNEX IX

United Nations Peace-keeping Force in Cyprus

Civilian staff and related costs

(Thousands of United States dollars)

	Number of persons	Person-months	Annual standard costs			Estimated total costs		
			Salary	Common staff costs	Assessment	Salary	Common staff costs	Assessment
A. For the period from 1 January to 30 June 1995								
USG (mission)*	1	1.6	111.0	44.1	53.4	14.8	5.9	7.0
ASG (mission)	1	6.0	102.3	40.1	48.0	51.2	20.0	24.0
D-2 (mission)	1	6.0	91.0	36.1	40.0	45.5	18.0	20.0
D-1 (mission)	1	6.0	85.3	33.9	37.3	42.6	17.0	18.6
P-5 (mission)	2	12.0	78.0	31.0	32.8	78.0	31.0	32.8
P-4 (mission)	1	6.0	67.6	26.8	26.4	33.8	13.4	13.2
P-3 (mission)	2	12.0	56.1	22.3	19.7	56.1	22.3	19.7
General Service	6	36.0	36.9	14.6	14.0	110.7	43.8	42.0
Senior Field Service	1	6.0	49.6	47.3	19.1	24.8	23.6	9.5
Field Service	26	156.0	49.6	47.3	19.1	644.8	614.9	248.2
Subtotal						1 102.3	809.9	435.0
Total, international	42					1 102.3	809.9	435.0
B. For the period from 1 July 1995 to 30 June 1996								
USG (mission)*	1	3.2	111.0	44.1	53.4	29.6	11.8	14.0
ASG (mission)	1	12.0	102.3	40.1	48.0	102.3	40.1	48.0
D-2 (mission)	1	12.0	91.0	36.1	40.0	91.0	36.1	40.0
D-1 (mission)	1	12.0	85.3	33.9	37.2	85.3	33.9	37.2
P-5 (mission)	2	24.0	78.0	31.0	32.8	156.0	62.0	65.6
P-4 (mission)	1	12.0	67.6	26.8	26.4	67.6	26.8	26.4
P-3 (mission)	2	24.0	56.1	22.3	19.7	112.2	44.6	39.4
General Service	6	72.0	36.9	14.6	14.0	221.4	87.6	84.0
Senior Field Service	1	12.0	49.6	47.3	19.1	49.6	47.3	19.0
Field Service	26	312.0	49.6	47.3	19.1	1 289.6	1 229.8	496.4
Subtotal						2 204.6	1 620.0	870.0
Total, international	42					2 204.6	1 620.0	870.0

* Employed on a "when actually employed" basis.

/...

ANNEX X

United Nations Peace-keeping Force in Cyprus

Current distribution of civilian personnel as at 30 June 1994

	UNFICYP HQ	Sector One	Sector Two	Sector Four	Civilian Police	Total
1. International civilian staff						
Office of the Special Representative of the Secretary-General	6					6
Office of the Force Commander	2					2
Office of the Chief Administrative Officer	4					4
Finance Section	4					4
Personnel and Travel Section	3					3
Support Services Section	5					5
Communications Section	8					8
General Services Section	9					9
Subtotal	41					41
2. Local contractual staff						
Office of the Special Representative of the Secretary-General	2					2
Office of the Force Commander	-					-
Office of the Chief Administrative Officer	19					19
Personnel and Travel Section	1					1
Electronic Data Processing	2					2
Finance Section	4					4
General Services Section	45					45
Communications Section	14					14
Support Services Section	46					46
Procurement	-					-

	UNFICYP HQ	Sector One	Sector Two	Sector Four	Civilian Police	Total
Chief of Staff's Office	1					1
Operations Branch	4					4
Humanitarian Branch	2					2
Personnel/Logistics Branch	5					5
Camp Command	30					30
Airflight	1					1
Military Police Element	6					6
Supply Detachment	24					24
Civilian Police	-				5	5
Sectors	-	36	47	38	-	121
Subtotal	206	35	47	38	5	332
Total	247	36	47	38	5	373

ANNEX XI

United Nations Peace-keeping Force in Cyprus

Proposed distribution of civilian personnel

	UNFICYP HQ	Sector One	Sector Two	Sector Four	Civilian Police	Total
1. International civilian staff						
Office of the Special Representative of the Secretary-General	7					7
Office of the Force Commander	2					2
Office of the Chief Administrative Officer	3					3
Finance Section	4					4
Personnel and Travel Section	3					3
Support Services Section	5					5
Communications Section	8					8
General Services Section	8					8
Procurement	2					2
Subtotal	42					42
2. Local contractual staff						
Office of the Special Representative of the Secretary-General	2					2
Office of the Force Commander	-					-
Office of the Chief Administrative Officer	9					9
Personnel and Travel Section	1					1
Electronic Data Processing	2					2
Finance Section	4					4
General Services Section	45					45
Communications Section	14					14
Support Services Section	47					47

	UNFICYP HQ	Sector One	Sector Two	Sector Four	Civilian Police	Total
Procurement	18					18
Chief of Staff's Office	-					-
Operations Branch	4					4
Humanitarian Branch	2					2
Personnel/Logistics Branch	5					5
Camp Command	32					32
Airflight	1					1
Military Police Element	6					6
Supply Detachment	-					-
Civilian Police	-				6	6
Sectors	-	36	47	37	-	120
Subtotal	192	36	47	37	6	318
Total	234	36	47	37	6	360

ANNEX XII

United Nations Peace-keeping Force in Cyprus

Authorized staffing, incumbency and vacancy rate for the period from 16 December 1993 to 15 June 1994

Grade	Authorized	Dec. 1993	Jan. 1994	Feb. 1994	Mar. 1994	Apr. 1994	May 1994	June 1994	Average
1. Civilian personnel									
Professional category and above									
USG	0	0	0	0	0	0	0	0	0
ASG	2	1	2	2	2	2	2	1	2
D-2	0	0	0	0	0	0	0	0	0
D-1	1	0.5	1	1	1	1	1	0.5	1
P-5	2	1	1	1	1	1	1	1	1
P-4	1	0.5	1	1	1	1	1	0.5	1
P-3	2	0.5	1	1	1	1	1	0.5	1
P-2/1	0	0	0	0	0	0	0	0	0
Subtotal	8	3.5	6	6	6	6	6	3.5	6
Vacancy rate		12.5%	25%	25%	25%	25%	25%	12.5%	23%
General Service and other categories									
General Service	6	3.5	7	5	7	7	7	3.5	7
Field Service	27	11.5	23	22	23	23	23	11.5	23
Subtotal	33	15	30	27	30	30	30	15	30
Vacancy rate		9%	9%	18%	9%	9%	9%	9%	11%
Local level	368	182	364	331	335	307	309	154.4	330
Subtotal	368	182	364	331	335	307	309	154.4	330
Vacancy rate		1%	1%	10%	9%	17%	16%	16%	10%
Total	373	200.5	400	364	371	343	345	172.9	366
2. Military personnel troops	1 230	557.5	1 178	1 115	1 136	1 123	1 117	558.5	1 131
Subtotal		557.5	1 178	1 115	1 136	1 123	1 117	558.5	1 131
Military vacancy rate		9%	4%	9%	8%	9%	9%	9%	8%

ANNEX XIII

United Nations Peace-keeping Force in Cyprus

A. Vehicle distribution by location as at 30 June 1994

Vehicle	UNFICYP HQ	Sector I (ArgCon)	Sector II (BritCon)	Sector IV (AusCon)	Civilian police	Total
Sedan, heavy						0
Sedan, medium	2					2
Sedan, light	29	3	3	9	6	50
Jeep, light 4x4 Puch				17		17
Jeep, medium 4x4 (Land Rover, long wheelbase, Pajero)	4		14			18
Jeep, light 4x4 (Land Rover, short wheelbase, Pajero)	23	31	33	3	10	100
Van, midi	1					1
Van, mini	2					2
Midibus, medium	6		2			8
Minibus, light	6	5	2	8	1	22
Truck, cargo medium	7		9	11		27
Truck, cargo light	2	9				11
Truck, pick-up light	14	15		6		35
Troop carrier, light				9		9
Truck, ambulance		2	2	3		7
Truck, fuel	1					1
Truck, water	3			3		6
Truck, recovery	1		1			2
Truck, tractor						0
Truck, crane	1					1
Truck, sewage	3					3

Vehicle	UNFICYP HQ	Sector I (ArgCon)	Sector II (BritCon)	Sector IV (AusCon)	Civilian police	Total
Truck, fire	1					1
Truck, refrigerator	2			3		5
Truck, miscellaneous						0
Forklift	4					4
Armoured vehicles	6	3				9
Subtotal	118	68	66	72	17	341
Trailer, recovery	1					1
Trailer, fuel		1				1
Trailer, water	3	4	2			9
Trailer, fire	1		1			2
Trailer, generator	5					5
Trailer, cargo/other	4	4	4	3		15
Subtotal	14	9	7	3	0	33
Total	132	77	73	75	17	374

Notes: The table includes the following:

United Nations-owned: 42
Rentals (British Hire Schedule and Astra): 182
Contingent-owned: 94+52=146 (ArgCon=26; AusCon=68; BritCon=52)
Four United Kingdom-funded vehicles (though not reimbursed as contingent-owned equipment).

B. For the periods from 1 January to 30 June 1995 and 1 July 1995 to 30 June 1996

Vehicle	UNFICYP HQ	Sector I (ArgCon)	Sector II (BritCon)	Sector IV (AusCon)	Civilian police	Total
Sedan, heavy						0
Sedan, medium	2					2
Sedan, light	28	3	3	9	6	49
Jeep, light 4x4 Puch				17		17
Jeep, medium 4x4 (Land Rover, long wheelbase, Pajero)	4		14			18
Jeep, light 4x4 (Land Rover, short wheelbase, Pajero)	20	30	30	1	10	91
Van, midi						0
Van, mini	1					1
Midibus, medium	6		2			8
Minibus, light	6	4	2	8	1	21
Truck, cargo medium	5		9	11		25
Truck, cargo light	2	9				11
Truck, pick-up light	14	12		4		30
Troop carrier, light				9		9
Truck, ambulance		2	2	3		7
Truck, fuel	1					1
Truck, water	3			3		6
Truck, recovery	1		1			2
Truck, tractor						0
Truck, crane	1					1

Vehicle	UNFICYP HQ	Sector I (ArgCon)	Sector II (BritCon)	Sector IV (AusCon)	Civilian police	Total
Truck, sewage	2					2
Truck, fire	1					1
Truck, refrigerator	2			2		4
Truck, miscellaneous						0
Forklift	4					4
Armoured vehicles	6	3				9
Subtotal	109	63	63	67	17	319
Trailer, recovery	1					1
Trailer, fuel		1				1
Trailer, water	3	4	2			9
Trailer, fire	1		1			2
Trailer, generator	5					5
Trailer, cargo/other	3	4	3	3		13
Subtotal	13	9	6	3	0	31
Total	122	72	69	70	17	350

Notes: The table includes the following:

United Nations-owned: 38		38
Rentals (British Hire Schedule and Astra):	165	165
Contingent-owned: 93+54=147		147
(ArgCon=26, AusCon=67, BritCon=54)		350

Two United Nations-owned trucks may be written off and replaced in the period January-June 1995 (one sewage truck and one medium cargo truck).

/...

C. United Nations-owned vehicles for the periods from 1 January to 30 June 1995 and 1 July 1995 to 30 June 1996

	Number of vehicles		
	Current establishment a/	Proposed establishment	Increase (decrease)
Sedan, light			
Jeep, medium, Land Rover			
Jeep, light, Land Rover			
Midibus			
Truck, cargo medium b/	5	5	(b/)
Truck, cargo, light	2	2	
Truck, pick-up, light	2	2	-
Truck, water	3	3	-
Truck, recovery	2	2	-
Truck, crane	1	1	-
Truck, sewage b/	2	2	(b/)
Forklift	4	4	-
Subtotal	21	21	-
Trailer, recovery	1	1	-
Trailer, fuel	1	1	-
Trailer, water	9	9	-
Trailer, generator	5	5	-
Trailer, cargo/other	1	1	-
Subtotal	17	17	-
Total	38	38	-

a/ Including equipment in the mission area, plus equipment ordered but not yet delivered.

b/ One sewage truck and one medium cargo truck may be written off and replaced in the January-June 1995 budget period. No increase in the United Nations-owned vehicle establishment is proposed in that period.

ANNEX XIV

United Nations Peace-keeping Force in Cyprus

United Nations-owned communications equipment

	Number of units		
	Current establishment a/	Proposed establishment	Increase (decrease)
A. For the period from 1 January to 30 June 1995			
1. SHF equipment			
Microwave link terminal (FM trans. 1.6-1.8 GHz)	6	7	1
Microwave power supply/battery charger	9	10	1
2. UHF equipment			
Microwave link terminal b/	1	-	(1)
Handie-talkies	77	87	10
3. VHF equipment			
4. HF equipment			
5. Satellite equipment			
6. Telephone equipment			
Keyswitch system (4 line)	65	90	25
7. Miscellaneous equipment			
Facsimile machines	21	26	5
Answering machines, phone	0	2	2

a/ Including equipment in the mission area, plus equipment ordered but not yet delivered.

b/ Will be replaced by SHF terminal.

SHF = Super high frequency
UHF = Ultra high frequency
VHF = Very high frequency
HF = High frequency

	Number of units		
	Current establishment a/	Proposed establishment	Increase (decrease)
B. For the period from 1 July 1995 to 30 June 1996			
1. SHF equipment b/			
2. UHF equipment c/			
Mobile sets d/	157	157	-
3. VHF equipment			
4. HF equipment			
5. Satellite equipment			
6. Telephone equipment			
Rural telephone links	13	17	4
Telephone exchange, medium	6	6	-
Telephone exchange, small	8	8	-
Telephone exchange, mini	-	4	4
Keyswitch system	90	90	-
7. Miscellaneous equipment			
Facsimile machines	26	31	5
Intercom	-	1	1

a/ Twenty UHF mobile radios to be written off and replaced in the current period. Therefore, no increase will be made to the current establishment.

b/ Upgrading of the radio trunking system is also required.

c/ A digital upgrade of analog satellite equipment is also requested in this period.

d/ Current establishment here includes equipment requested in the 1 January to 30 June 1995 budget period.

C. Distribution of communications equipment by geographical location as at 30 June 1994

	UNFICYP HQ a/	Sector I (ArgCon)	Sector II (BritCon)	Sector IV (AusCon)	Civilian police	Total
8. Communications equipment						
SHF equipment						
Microwave link terminal/ FM trans. 1.6-1.8 GHz	3	1	2			6
Multiplex terminals	3	1	2	1		7
Alarm unit	1	0	0	0		1
Microwave supply/ battery charger	5	1	2	1		9
UHF equipment						
Repeaters	7	1	1	1	2	12
Base stations	6	4	3	4	3	20
Mobile sets	95	13	20	18	11	157
Portable sets	39	9	9	6	14	77
Microwave link terminal/ FM trans. 380-420 MHz b/				1		1
VHF equipment						
Repeaters						
Base stations	8 c/					8
Mobile sets	130 c/					130
Portable sets	24 c/					24
HF equipment						
Base stations	1					1
Mobile sets						0

/...

	UNFICYP HQ a/	Sector I (ArgCon)	Sector II (BritCon)	Sector IV (AusCon)	Civilian police	Total
Satellite equipment						
INMARSAT terminals						0
INMARSAT base stations						0
INTELSAT earth station	1					1
INTELSAT terminal equipment/ Digital upgrade						0
Telephone equipment						
Telephone exchange, medium		2	2	2		6
Telephone exchange, small	3	1	2	2		8
Keyswitch telephone system (4 line)	65					65
Rural telephone links (400-430 MHz)		4	1	8		13
Facsimile machines	10	3	2	1	5	21
Total	401	40	46	45	35	567

a/ For this purpose, HQ includes equipment in Mt. Olympus location.

b/ This terminal will be written off and replaced in January-June 1995. Another inter-mission terminal shared with UNIFIL is not shown, as this item is included in the UNIFIL inventory.

c/ All VHF equipment will be written off by 31 December 1994.

SHF = Super high frequency
UHF = Ultra high frequency
VHF = Very high frequency
HF = High frequency

ANNEX XV

MAP of CYPRUS